



Finance Committee Minutes
04/16/2024
6:00PM - HHS Library Conference Room

2024- 2025 General Fund Budget Overview:

Business Manager Burke reviewed the proposed final 2024-2025 revenues and expenditures. We have been able to balance the budget with a .50 mill increase. Board approval is needed for the proposed final budget, however tax rates are not set until the final budget is approved in May.

Transportation Agreement:

Superintendent Stamm shared that we have three-year agreements with all current contractors on the agenda for approval.

Food Service Request for Proposals:

Requests for Proposals were solicited via the required advertisements including emailing it to five food service management companies. The Nutrition Group was the only company that submitted a proposal. For 2024-25 they are guaranteeing a profit of \$117,548 with no increase to lunch prices.

New Committee Business

Meeting Adjourned