



Finance Committee Minutes
03/19/2024
6:00PM - HHS Library Conference Room

2024- 2025 General Fund Budget Overview:

Business Manager Burke reviewed the proposed 2024-2025 revenues and expenditures. Committee Members Mr. Michael Mamrak and Mrs. Rikki Riegner recommended that a .75 mill increase be built into the proposed final budget for the April board meeting.

PCCD (Pennsylvania Commission on Crime and Delinquency) Grants:

Superintendent Stamm updated the committee on the grant awards listed below.

- a. Meritorious Mental Health \$120,000- Awarded
- b. Meritorious School Safety \$35,000- Awarded
- c. Competitive School Safety- \$203,000

Transportation Agreement:

Superintendent Stamm shared that he and Business Manager Burke had a good meeting with transportation contractors and that an agreement will be on the April agenda for board approval.

Food Service Request for Proposals:

Superintendent Stamm shared the status of the Request for Proposals and that a pre-bid meeting was held on March 13th. Depending on the timing of approval from the state this will either be on the April or May board agenda.

New Committee Business

Meeting Adjourned