



EAST LYCOMING
SCHOOL DISTRICT

SCHOOL BOARD AGENDA



EVERY STUDENT: INSPIRED, ENGAGED, *and* LEARNING Today, For Tomorrow



Superintendent's Report

April 15, 2025

General Information:

Capital Projects:

Cafeteria Expansion - Fine Art Classrooms Renovations

Work on the cafeteria expansion project began on April 7. HHS and Lyco CTC will be completely shut down April 21 and 22 in order to move the sanitary lines into the new location away from the addition. Based on the project schedule, by the next board meeting in May, the new addition masonry will be at grade and ready for backfill.

Water Mitigation - HHS Campus

Due to delays in plan review at DEP, we are anticipating about a 4 - 6 week adjustment in the bid schedule. Originally the plan called for bidding in May and board approval in June. Board approval will likely not be until July unless DEP processes the permit application sooner. This change will not affect any other work occurring around the district.

Ashkar Playground Excavation / Preparation

Bids are currently being accepted for the excavation and removal of the current 2 playgrounds at Ashkar. Bids are due on April 29, at 1:00PM. There is a 4 week window for the removal of the playgrounds to meet the installation start date on June 9. Due to the timing of this and the next board meeting is not until May 20, I am proposing that the board approve a parameters resolution to permit me to accept the low bidder on April 29, issue the notice to proceed, and then bring to the board for formal acceptance on May 20 along with all bids submitted.

Other Projects

As a reminder the following projects will begin later this Spring / Summer. Weekly and bi-weekly job meetings are held between contractors, architects, and the district as we work through final designs, submittals, and production.

- HHS Gymnasium Sound System / Auditorium Theatrical Renovations (June 9)
- Tennis Court and Track Resurfacing (May 18)
- Track / Football Field Fence (June 9)
- Campus Water Mitigation (July / August)
- Ashkar Playground (June 9)
- Lyco CTC Expansion and Football Stadium Seating (November)

Personnel:

Professional Staff

I am pleased to bring forward an outstanding group of candidates as new teachers for the 25-26 school term. Unlike years past, we received strong groups of applicants for all of our positions. I am hopeful that the changes we are making in the district's facilities, core curriculum, and strategic plan, are attracting the attention of new teachers; it's noticed and it matters. Thank you for your continued support in these areas.



Beyond that, we have started to advertise for the new K-12 music position to fill a critical need in our performing arts program. This position will provide individual instrumental lessons to students in elementary and high school enabling the band instructor to focus exclusively on the marching band program and teach music electives; neither of which are occurring as currently staffed. This new position is included in the 25-26 budget.

Full-Time Custodians

With equal enthusiasm I am pleased to recommend TWO full-time custodians. We are continuing to assess and adjust advertising strategies to locate new applicants. It remains a challenge but I am pleased with these two individuals and confident they will be great additions to the facility staff.

Business and Financial:

25-26 Proposed Final Budget

Mrs. Burke will provide a budget update which remains a NO TAX increase budget. Although I remain cautious of not using minimal incremental increases, I am grateful for the additional funds we received last year from PDE and continued growth locally in earned income taxes and property values.

Although cyber schools continue to be a significant cost to the district, we are making progress in this area. As you will see in the budget, the pilot program has resulted in over \$200,000 in savings this fiscal year. The design of Spartan Academy, additional non-traditional options, and Mrs. Beck's leadership has not only grown our cyber school option, but prevented many students from going to non-district cyber schools and saved the district considerable money.

Water Main Easement

Hughesville borough is requesting permission to run a new main line under the gravel parking lot and connecting into Ashkar elementary school to provide better service to the school and to the surrounding community. Mr. McCaffery and I reviewed the desired route and have no objections with recommending this to you for approval.

Facility Use Fee Waiver

As discussed last month, this waiver will only apply to Mr. Glidewell's Ballroom Dancing Program. His offer to donate 50% of his proceeds to a HHS music program is very generous and appreciated.

Respectfully submitted,

Dr. Mark Stamm
Superintendent of Schools

**EAST LYCOMING SCHOOL DISTRICT
BOARD OF EDUCATION AGENDA
Tuesday, April 15, 2025
High School Library - 7:00 p.m.**

Public should enter through the Library Vestibule Doors

WELCOME AND CALL THE MEETING TO ORDER – MR. MAMRAK, PRESIDENT

EXECUTIVE SESSION:

Resolved, to convene for an Executive Session at 6:45 p.m. for the purpose of legal advice.

I. **AUDIENCE PARTICIPATION:** Comments from residents of the district regarding voted items on the agenda.

II. **REPORTS:**

Superintendent Reports:

- Superintendent Stamm
- Business Manager Burke - Budget Update

Board Member Updates (as applicable):

- Intermediate Unit #17 – Mr. Dudek
- Legislative Representation – Mr. Dudek
- LycoCTC – Mr. Mamrak

Board Committee Meeting (Finance): Mrs. Riegner

III. **EDUCATIONAL:**

1. **Field Trips:**

Resolved, upon the recommendation of Superintendent Stamm to approve the following field trips:

-5/12/25	Muncy High School	High School Jazz Band
Number of Students: 9	Cost to Students: \$0.00	Cost to District:\$150.00

-5/20/25	Reptiland & Park	Grade K Ashkar
Number of Students: 63	Cost to Students: \$12.00	
Cost to District: \$0.00 (PTA Funded)		

-6/3/25	Philadelphia (3 locations)	Grade 5 Renn
Number of Students: 20	Cost to Students: \$20.00 (meal)	
Cost to District: \$979.50 (half - \$979.50 PTO)		<u>--resolution required</u>

IV. **PERSONNEL:**

(P-1)

1. **Secondary English Teacher (Temporary Professional Contract):**

Resolved, upon the recommendation of Superintendent Stamm and the interview committee that Miss Miya Gillin be approved as a Secondary English Teacher (Temporary Professional Contract) for the 2025/2026 school year. Miss

Gillin will be paid \$58,600, which represents level 1 (B) of the East Lycoming Educational Professional Contract. **--resolution required**

2. **Secondary Science Teacher (Temporary Professional Contract):**
Resolved, upon the recommendation of Superintendent Stamm and the interview committee that Mr. Jacob Dinges be approved as a Secondary Science Teacher (Temporary Professional Contract) for the 2025/2026 school year. Mr. Dinges will be paid \$58,600, which represents level 1 (B) of the East Lycoming Educational Professional Contract. **--resolution required**
3. **Secondary Special Education Teacher (Professional Contract):**
Resolved, upon the recommendation of Superintendent Stamm and the interview committee that Ms. Emily Aderhold be approved as a Secondary Special Education Teacher (Professional Contract) for the 2025/2026 school year. Ms. Aderhold will be paid \$67,300, which represents level 7 (B) of the East Lycoming Educational Professional Contract. **--resolution required**
4. **Special Education Teacher (Temporary Professional Contract):**
Resolved, upon the recommendation of Superintendent Stamm and the interview committee that Ms. Hayden VanBuskirk be approved as a Special Education Teacher (Temporary Professional Contract) for the 2025/2026 school year. Ms. VanBuskirk will be paid \$58,600, which represents level 1 (B) of the East Lycoming Educational Professional Contract. **--resolution required**
5. **Elementary Physical Education Teacher (Temporary Professional Contract):**
Resolved, upon the recommendation of Superintendent Stamm and the interview committee that Mr. Taylor Nelson be approved as an Elementary Physical Education Teacher (Temporary Professional Contract) for the 2025/2026 school year. Mr. Nelson will be paid \$58,600, which represents level 1 (B) of the East Lycoming Educational Professional Contract. **--resolution required**
6. **Elementary Teacher (Temporary Professional Contract):**
Resolved, upon the recommendation of Superintendent Stamm and the interview committee that Ms. Brooke Rishel be approved as an Elementary Teacher, Grade 5 at Renn Elementary (Temporary Professional Contract) for the 2025/2026 school year. Ms. Rishel will be paid \$58,600, which represents level 1 (B) of the East Lycoming Educational Professional Contract. **--resolution required**
7. **Full-time Custodian at Ashkar:**
Resolved, upon the recommendation of Superintendent Stamm and Mr. McCaffery that Ms. Kirsten Lewin be approved as a Full-time Custodian at Ashkar Elementary. Ms. Lewin will be paid \$14.76 per hour with benefits. **--resolution required**
8. **Full-time Custodian at the High School:**
Resolved, upon the recommendation of Superintendent Stamm and Mr. McCaffery that Mr. Timothy Carter be approved as a Full-time Custodian at

the High School. Mr. Carter will be paid \$14.76 per hour with benefits, pending receipt of required documents. **--resolution required**

9 **2024/2025 Daily Substitute Teacher/Support Staff/Guest Teacher**

Listing:

Resolved, to approve the following addition to the Elementary and Secondary 2024/2025 Daily Substitute Teacher Staff and Support Personnel:

- Lauren O'Malley (BLaST Guest Teacher)
- Adam Scheibeler (BLaST Guest Teacher)

--resolution required

V. **MINUTES:**

(1)

Resolved, to accept the minutes from the Board meeting and Finance Committee of March 25, 2025 and as submitted. **--resolution required**

VI. **BUSINESS/FINANCIAL MATTERS:**

1. **2025-26 Proposed Final General Fund Budget:**

Resolved, upon the recommendation of Superintendent Stamm and Business Manager Burke that the 2025-26 Proposed Final General Fund Budget be adopted in the amount of \$30,583,608 as presented in the district and state budget document. In accordance with this budget, the following tax rates will be established:

Real Estate Tax 16.65 mills **(no tax rate increase proposed)**

Real Estate Transfer Tax – Act 511 1/2 of 1.0%

Earned Income Tax – Act 24 1.2% --resolution required

--resolution required

VII. **BUSINESS/FINANCIAL MATTERS:**

1. **Bills for Payment:**

(F-1)

Resolved, to accept bills for payment as listed and attached.

--resolution required

2. **Lycoming Career & Technology Center 2025/2026 Budget:** (F-2)

Resolved, upon the recommendation of Superintendent Stamm and Business Manager Burke that the enclosed 2025/2026 Budget for the Lycoming Career & Technology Center be approved in the amount of \$2,735,820.

--resolution required

3. **Water Easement with Hughesville Borough/Water Authority:** (F-3)

Resolved, upon the recommendation of Superintendent Stamm and Mr. McCaffery that the enclosed water easement with Hughesville Borough/Water Authority be approved.

--resolution required

4. **Authorization for Bid Award:**

(F-4)

Resolved, to authorize Superintendent Stamm to award the bid for Playground Removal and Grading at Ashkar Elementary to meet the installation timeline.

--resolution required

5. **Facility Use Fee Waiver:**

Resolved, upon the recommendation of the Superintendent, that due to the long standing relationship with Mr. Glidewell's program, that facility use fees for his Ballroom Dancing program are waived.

--resolution required

VIII. **INFORMATION:**

1. Resignations received and accepted by Superintendent Stamm:
 - Troy Charles, Head Boys Varsity Wrestling Coach, effective April 3, 2025.
 - Ashley Detrick, Supervisory Aide, effective May 16, 2025.
2. Financial Highlights.
3. Condensed Board Summary.
4. Construction Fund Reports.
5. LycoCTC Newsletter: [Monthly Newsletter | Lycoming CTC](#)

IX. **AUDIENCE PARTICIPATION:**

Questions or comments from residents of the district regarding board discussion topics or other school-related matters.

X. **COMMENTS FROM INDIVIDUAL BOARD MEMBERS:** Comments from individual Board Members.

XI. **ADJOURNMENT:**

**NEXT BOARD MEETING
TUESDAY, MAY 20, 2025 @ 7:00 PM
FACILITIES COMMITTEE @ 6:00 PM**



Finance Committee Agenda
April 15, 2025
6:00PM - HHS Library Conference Room

1. 2025-26 Proposed Final Budget
2. Lycoming CTC Series of 2025
3. New Committee Business
4. Adjournment



To: Dr. Stamm, Superintendent
From: Richard Reichner, Junior High School Principal
Subject: Recommendation to hire (Secondary English Teacher)
Date: April 7, 2025

On March 18, 2025, we conducted screening interviews for the secondary English position. Seven candidates were interviewed, with the committee consisting of myself, the Senior High Principal and a current classroom teacher. Four of these candidates were moved on to a second-round interview conducted on April 1, 2025. The committee for the second round consisted of myself, Senior High Principal, Superintendent, Curriculum Coordinator and two current classroom teachers.

During the interview process Miss. Miya Gillin stood out above the other candidates. Miya impressed us with her passion for teaching and her commitment to her subject area. She was able to provide in depth answers to various questions and scenarios. Miya was also able to display her instructional methods as she presented us with a detailed 45-minute lesson on "Credibility of Sources". Miya's lesson plan was well planned and extremely detailed. It included several resources which would be used by students. Miya incorporated a nice mix of technology and hands on activities which would keep students engaged and active throughout the lesson. Miya also demonstrated how she would adapt the lesson for different levels of learners. As Miya presented an overview of her lesson to the committee, it was evident that Miya has a passion for education and a commitment to students.

Although Miya is a recent graduate, she also brings some valuable experience with her as she is currently in a long-term position at Danville High School where she is teaching 9th grade English. Miya also has experience working in a 7th grade ELA classroom during her student teaching placement. Miya shows a strong understanding of classroom management as well as setting high behavioral and academic expectations. With Miya's strong understanding of the ELA curriculum coupled with her teaching and communication skills, I believe she will have a positive effect on our students, parents and the community.

Based on the interviews conducted, it is my recommendation to hire Miya Gillin for the Secondary English Teacher position at Hughesville Junior/Senior High School on step 1 bachelor's level of the professional contract.

Sincerely,

Richard Reichner
Junior High School Principal



To: Dr. Stamm, Superintendent
From: Richard Reichner, Junior High School Principal
Subject: Recommendation to hire (Secondary Science Teacher)
Date: April 7, 2025

On March 17, 2025, we conducted screening interviews for the secondary Science position. Four candidates were interviewed, with the committee consisting of myself and a current classroom teacher. Three of these candidates were moved on to a second-round interview conducted on April 1, 2025. The committee for the second round consisted of myself, Senior High Principal, Superintendent, Curriculum Coordinator and a current classroom teacher.

During the interview process Mr. Jacob Dinges stood out above the other candidates. Jacob impressed us with his knowledge of the science curriculum and his passion for students. He was able to provide in depth answers to various questions and scenarios. Jacob was also able to display his instructional methods as he presented us with a detailed 45-minute lesson centered around "Using Newton's 3rd Law of Motion to design a solution to a problem involving the motion of two colliding objects". Jacob's lesson plan was well planned and extremely detailed. Jacob had simulations and trials planned for the student to work through. Jacob was also able to demonstrate how he would adapt the lesson for different levels of learners. As Jacob presented an overview of his lesson to the committee, it was evident that Jacob has a passion for education and a commitment to students.

Jacob was assigned to our district as a student teacher for this current semester. Due to a leave for one of our teachers, we had the opportunity to have Mr. Dinges intern for a Biology position in lieu of student teaching. This has provided Mr. Dinges with the opportunity to gain valuable experience in a classroom setting. Mr. Dinges has demonstrated the ability to create and plan lessons and has also shown an understanding of classroom management and student behavior. His rapport, patience and positive attitude has allowed him to foster positive relationships with his students. Jacob has also expressed an interest in becoming involved with students outside the classroom through extra-curricular activities. With Jacob's strong understanding of the Science curriculum coupled with his positive demeanor, I believe he will have a positive effect on our students, parents and the community.

Based on the interviews conducted, it is my recommendation to hire Jacob Dinges for the Secondary Science Teacher position at Hughesville Junior/Senior High School on step 1 bachelor's level of the professional contract.

Sincerely,

Richard Reichner
Junior High School Principal



April 9, 2025

Subject:
Recommendation for Ms. Emily Aderhold -
Itinerant Learning Support Teacher

Dear Members of the Board,

I am writing to strongly recommend Ms. Emily Aderhold, an HHS alumnus, for the position of Itinerant Learning Support Teacher at Hughesville Jr./Sr. High School within the East Lycoming School District.

Ms. Aderhold brings with her six years of teaching experience in Pennsylvania, along with prior teaching experience in Maryland. Her expertise and dedication to the field of special education will be a tremendous asset to our district. Throughout her interview, Ms. Aderhold demonstrated a thorough understanding of individualized instructional strategies, as well as a commitment to meeting the diverse needs of students. Her philosophies align closely with the district's Core Values, making her an ideal fit for our ELSD.

Ms. Aderhold displayed an empathetic and patient approach, which is essential for fostering positive and productive relationships with students. Her ability to collaborate effectively with colleagues, coupled with her strong interpersonal skills, further solidifies her as an exceptional candidate for this role.

I am confident that Ms. Aderhold will make a significant and positive impact on the academic success and personal growth of students with varying needs within our district. I fully support and encourage you to approve her as an Itinerant Learning Support Teacher.

Thank you for your time and consideration.

Sincerely,

April Paulhamus
Director of Special Education
East Lycoming School District

Note: Ms. Aderhold will be placed on Step 7 of the Bachelor's level of the professional contract.



April 9, 2025

Subject:
Recommendation for Hayden VanBuskirk-
Special Education Teacher

Dear Members of the Board,

I am writing to strongly recommend Ms. Hayden VanBuskirk for the position of a special education teacher within the East Lycoming School District.

Ms. VanBuskirk is a 2024 graduate of the Commonwealth University of Pennsylvania Bloomsburg. She is certified as a special education teacher for grades Pre-K through 12 as well as elementary grades Pre-K through 4. Throughout her interview Ms. VanBuskirk presented herself as a professional and demonstrated great understanding of individualized instructional strategies to meet the diverse needs of students. Her philosophies also align closely with the district's Core Values.

Ms. VanBuskirk is a current substitute within the ELSD district. During her time as a substitute teacher I have seen her display her knowledge and skills as an educator. She has successfully built positive relationships with students and staff. Ms. VanBuskirk has demonstrated that she is an exceptional candidate for this role and I am confident that she will make a positive impact on the success of students with varying needs within the ELSD district. Ms. VanBuskirk has my highest recommendation and I encourage you to approve her as a special education teacher within the ELSD district.

Thank you for your time and consideration.

Sincerely,

Brittany Hipple
Ashkar Elementary Principal
East Lycoming School District

Note: Ms. VanBuskirk will be placed on Step 1 of the Bachelor's level of the professional contract.



April 15, 2025

Re: Physical Education Teacher, Elementary

Members of the Board:

The interview committee and I are pleased to highly recommend Mr. Taylor Nelson for the position of Physical Education Teacher at the elementary level.

Mr. Nelson, a soon-to-be graduate of the Commonwealth University of Pennsylvania at Lock Haven, brought a lively and engaging energy to the interview process. He shared creative ideas for incorporating health lessons into an active PE class, impressing us with his ability to tailor these lessons to meet the varied needs of students.

In addition to his academic training, Mr. Nelson has valuable hands-on experience. During his time at North Country Camps last summer, he led activities, supervised boys, and served as a lifeguard, further demonstrating his leadership skills and ability to manage diverse groups. Mr. Nelson also expressed a strong interest in coaching, which would complement his teaching responsibilities.

The interview committee is excited to recommend Mr. Taylor Nelson for approval. Therefore, it is recommended that Mr. Nelson be approved for the position and compensated at the Bachelor's Step 1, as outlined in the teachers' agreement.

Sincerely,

Mrs. Laura Barondeau
Ferrell & Renn Elementary Principal



April 15, 2025

Re: Elementary Teacher, 5th grade

Members of the Board:

The interview committee and I are pleased to highly recommend Ms. Brooke Rishel for the position of Elementary Teacher, Grade 5, at Renn Elementary.

Throughout the interview process, Ms. Rishel demonstrated exceptional enthusiasm for teaching and a deep understanding of child development. As a soon-to-be graduate of Penn State University, she brings a wealth of knowledge and passion that is impressive for someone at the beginning of their teaching career.

In addition to her academic accomplishments, Ms. Rishel is a well-rounded individual. She has actively participated in Penn State's Club Gymnastics Team and THON.

We are confident that Ms. Rishel will be a valuable asset to our team at ELSD. Therefore, it is recommended that Ms. Rishel be approved for the position and compensated at the Bachelor's Step 1, as outlined in the teachers' agreement.

Sincerely,

Mrs. Laura Barondeau
Ferrell & Renn Elementary Principal



April 1, 2025

Re: Full-Time Custodian

Members of the Board:

It is my recommendation that the Board approve Kirsten Lewin as a full-time second-shift custodian at Ashkar. Her starting rate will be \$14.76/hour, including benefits. She will start once all required paperwork and clearances are submitted.

Sincerely,

Bryan McCaffery
Director of Buildings & Grounds



April 4, 2025

Re: Full-Time Custodian

Members of the Board:

It is my recommendation that the Board approve Timothy Carter as a full-time second-shift custodian at the High School. His starting rate will be \$14.76/hour, including benefits. He will start once all required paperwork and clearances are submitted.

Sincerely,

Bryan McCaffery
Director of Buildings & Grounds

Executive Session: An Executive Session was held at 6:45 for student discipline and school safety.

Call the Meeting to Order: Mr. Mamrak, President, called the East Lycoming School District Board of Education's March 25, 2025 Board meeting to order in the High School Library beginning at 7:00 p.m. with the following Members of the Board, Administration and General Public in attendance.

Members of the Board:

Mr. Michael Mamrak – present
Mr. Scott Ritter – present
Mr. Craig Dudek – present
Mrs. Lisa McClintock – absent
Mrs. Rikki Riegner - present

Mrs. Tara Buebendorf - present
Mrs. Shannon McConnell-Barlett – present
Mrs. Rebecca Yerg - present
Mr. Floyd Swales – present

Administration:

Dr. Mark Stamm –Superintendent
Mrs. Cori Cotner - Curriculum Director
Mr. Tom Coburn - Sr. High School Principal
Mr. Richard Reichner - Jr. High School Principal
Mrs. Brittany Hipple - Ashkar Elementary Principal
Mrs. Laura Barondeau - Ferrell & Renn Elementary Principal
Mrs. Heather Burke - Business Manager/Board Secretary
Mrs. Valerie Ochs - Assistant Business Manager
Mr. Adam Creasy - Technology Director
Mr. Brian McCaffery - Buildings & Ground Supervisor
Mrs. April Paulhamus - Special Education Director

General Public: Chris Kenyon (Solicitor), Mark Maroney (Sun-gazette), Jennifer Vermeire, and Brian Shearer.

Educational Items: It was moved by Mr. Dudek, seconded by Mrs. Yerg to approve the following Educational Items:

1. **2025/2026 Draft School Calendar (Second and Final Reading):**

Resolved, upon the recommendation of Superintendent Stamm to approve the 2025/2026 Draft School Calendar for a second and final reading.

3. **Student Adjudication:**

Resolved, upon the recommendation of the Superintendent to approve the adjudication of discipline for Student #686283919.

4. **Field Trips:**

Resolved, upon the recommendation of Superintendent Stamm to approve the following field trips:

-3/31/25	Community Arts Center	District-wide Grade 1
Number of Students: 128	Cost to Students: \$0.00	Cost to District: \$0.00 (Grant Funded)

-4/9-4/12/25	Kalahari (PMEA State Chorus)	Select Chorus Students
Number of Students: TBD	Cost to Students: \$0.00	Cost to District: \$2,000.00

-4/15/25	Lycoming College	Select Gifted Students
Number of Students: 5	Cost to Students: \$15.00 (Lunch)	Cost to District: \$225.00

-4/24/25	Reptiland	Pre-K Students
Number of Students: 40 Cost to Students: \$0.00		
Cost to District: \$0.00 (Pre-K Counts Funded)		
-4/25/25	Montoursville SD	Select Elem Chorus Members
Number of Students: 6 Cost to Students: \$0.00 Cost to District: \$312.40		
-4/30/25	Lewisburg Children's Museum & Park	Ashkar Grade 1
Number of Students: 82 Cost to Students: \$0.00 Cost to District: \$0.00 (PTA Funded)		
-5/2/25	Montour Preserve	Renn Grade 2
Number of Students: 23 Cost to Students: \$0.00 Cost to District: \$0.00 (PTO Funded)		
-5/8/25	Acacia Club	Select High School Officers/Prom Committee
Number of Students: 9 Cost to Students: \$0.00 Cost to District: \$125.00		
-5/8/25	Reptiland	Renn Grade 1
Number of Students: 25 Cost to Students: \$0.00 Cost to District: \$0.00 (PTO Funded)		
-5/13/25	T&D Cats	Ferrell Grade 3
Number of Students: 19 Cost to Students: \$0.00 Cost to District: \$0.00 (PTAC Funded)		
-5/18/25	Knoebels (PMEA Advocacy Day)	Select Band Members
Number of Students: 25 Cost to Students: \$40.00 (Ride Tickets) Cost to District: \$400.00		
-5/23/25	New York City	S.S. High School Classes
Number of Students: 50 Cost to Students: \$95.00 Cost to District: \$250.00		
-5/28/25	Renn, Ferrell & Ashkar	Senior Class to Elem
Number of Students: 121 Cost to Students: \$0.00 Cost to District: \$480.00		
-5/28/25	Lake Tobias	Ashkar Grade 3
Number of Students: 81 Cost to Students: \$0.00 Cost to District: \$0.00 (PTA Funded)		

Mr. Michael Mamrak – yes	Mrs. Tara Buebendorf– yes
Mr. Scott Ritter– yes	Mrs. Rebecca Yerg - yes
Mrs. Rikki Riegner – yes	Mrs. Shannon McConnell-Barlett– yes
Mrs. Lisa McClintock – absent	Mr. Floyd Swales – yes
Mr. Craig Dudek - yes	<u>Motion Carried</u>

Educational Item: It was moved by Mr. Dudek, seconded by Mrs. Yerg to approve the following Educational Item:

2. **Comprehensive Plan:**

Resolved, upon the recommendation of Superintendent Stamm the East Lycoming School District reviewed and approved the Comprehensive Plan using the following link:

[ELSD Comprehensive Plan 2025-2028](#)

Mr. Michael Mamrak – yes	Mrs. Tara Buebendorf– yes
Mr. Scott Ritter– no	Mrs. Rebecca Yerg - yes
Mrs. Lisa McClintock – absent	Mrs. Shannon McConnell-Barlett– yes
Mr. Floyd Swales – no	Mr. Craig Dudek - yes
Mrs. Rikki Riegner - no (abstention without conflict of interest)	<u>Motion Carried</u>

Personnel Items: It was moved by Mrs. Riegner, seconded by Mr. Ritter to approve the following Personnel Items:

1. **2024/2025 Daily Substitute Teacher/Support Staff/Guest Teacher Listing:**

Resolved, to approve the following addition to the Elementary and Secondary 2024/2025 Daily Substitute Teacher Staff and Support Personnel:

-Nikka Chavez (ELSD Guest Teacher)

2. **Athletic Volunteer Reappointments:**

Resolved, upon the recommendation of Superintendent Stamm and Athletic Director Rodkey to approve the following Athletic Volunteer Reappointments:

-Jessica Liuzza-Charles (2025 Softball season)

-Melinda Temple (2025 JH Girls Soccer season)

-Mark Miller (2025 Track season)

-Brett Garbrick (2025 Track season)

3. **Approval of Van Driver:**

Resolved, to approve Julie Whitmoyer as a Van Driver for the 2024/2025 school year pending required paperwork.

Mr. Michael Mamrak – yes

Mrs. Tara Buebendorf – yes

Mr. Scott Ritter – yes

Mrs. Rebecca Yerg – yes

Mrs. Rikki Riegner – yes

Mrs. Shannon McConnell-Barlett – yes

Mrs. Lisa McClintock – absent

Mr. Floyd Swales – yes

Mr. Craig Dudek - yes

Motion Carried

Resignations received and accepted by Superintendent Stamm:

-Alissa Roberts, Supervisory Aide, effective March 31, 2025.

Minutes: It was moved by Mrs. McConnell-Barlett, seconded by Mr. Dudek to accept the minutes from the Board Meeting and Athletic Committee Meeting of February 25, 2025 as submitted.

Mr. Michael Mamrak – yes

Mrs. Tara Buebendorf – yes

Mr. Scott Ritter – yes

Mrs. Rebecca Yerg - yes

Mrs. Rikki Riegner – yes

Mrs. Shannon McConnell-Barlett – yes

Mrs. Lisa McClintock – absent

Mr. Floyd Swales – yes

Mr. Craig Dudek - yes

Motion Carried

Business/Financial Matters: It was moved by Mrs. Buebendorf, seconded by Mr. Ritter to approve the following Business/Financial Matters:

1. **Bills for Payment:**

Resolved, to accept bills for payment as listed and attached.

2. **Beatrice Corle Scholarship Fund:**

Resolved, upon the recommendation of Superintendent Stamm and Business Manager Burke that the Beatrice Corle Scholarship Fund be amended pursuant to the attached scholarship agreement.

4. **SRO Contract:**

Resolved, upon the recommendation of Superintendent Stamm and Business Manager Burke that the SRO Contract for Officer Travelpiece be approved.

Mr. Michael Mamrak – yes

Mrs. Tara Buebendorf – yes

Mr. Scott Ritter – yes

Mrs. Rebecca Yerg - yes

Mrs. Rikki Riegner – yes

Mrs. Shannon McConnell-Barlett – yes

Mrs. Lisa McClintock – absent

Mr. Floyd Swales – yes

Mr. Craig Dudek - yes

Motion Carried

Business/Financial Matter: It was moved by Mrs. Buebendorf, seconded by Mr. Ritter to approve the following Business/Financial Matter:

3. **Cafeteria and Fine Arts Room Furniture:**

Resolved, upon the recommendation of Superintendent Stamm that the purchase of furniture for the Cafeteria and Fine Arts Rooms for a cost of \$225,833.25 from Corbet be approved.

Mr. Michael Mamrak – yes	Mrs. Tara Buebendorf– yes
Mr. Scott Ritter– no	Mrs. Rebecca Yerg - yes
Mrs. Rikki Riegner – yes	Mrs. Shannon McConnell-Barlett– yes
Mrs. Lisa McClintock – absent	Mr. Floyd Swales – no
Mr. Craig Dudek - no	<u>Motion Carried</u>

Public Comments:

-Brian Shearer (Mill Creek Twp) -Cafeteria Furniture and trouble hearing/use microphones.

COMMENTS FROM INDIVIDUAL BOARD MEMBERS: Comments from individual Board Members.

-Scott Ritter - Employee engagement survey.
-Craig Dudek - Student achievement data.
-Rikki Riegner - Student achievement data.
-Floyd Swales - Student achievement data and resurfacing parking lots.
-Shannon McConnell-Barlett - Student parking.
-Rebecca Yerg - Achievement of winter sports teams and athletes.

Adjourn: It was moved by Mr. Swales, seconded by Mrs. Buebendorf to adjourn the board meeting at 8:00 P.M.

Mr. Michael Mamrak – yes	Mrs. Tara Buebendorf– yes
Mr. Scott Ritter– yes	Mrs. Rebecca Yerg - yes
Mrs. Rikki Riegner – yes	Mrs. Shannon McConnell-Barlett– yes
Mrs. Lisa McClintock – absent	Mr. Floyd Swales – yes
Mr. Craig Dudek - yes	<u>Motion Carried</u>

Respectfully submitted,



Heather N. Burke
Business Manager/Board Secretary



**Finance Committee Minutes
March 25, 2025
6:00PM – High School Library Conference Room**

Fund Balance

Business Manager Burke reviewed the fund balances with the committee. We will be doing an internal transfer of funds of \$1,833,000 from the PSERS fund balance to the Capital Projects fund balance. This decision was made due to not needing to utilize the PSERS fund balance. The PSERS rate has leveled out over the past few years and we have been able to build the retirement plan rate increases into our budget. We will also internally transfer \$2,000,000 from unrestricted fund balance into the Capital Projects fund balance.

2025 Borrowing (Lyco CTC project)

Business Manager Burke shared a document that includes our current debt, along with information showing an estimated debt scenario for the 2025 borrowing for the Lyco CTC project. The document also included a forecast for a future borrowing in 2035 for an elementary school project. Any available funds will be saved and transferred into the Capital Projects fund balance in order to minimize the amount of funds that would have to be borrowed for future borrowing.

Auditor Services

Business Manager Burke and Dr. Stamm discussed auditor services.

New Committee Business

Meeting Adjourned

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: 01 - GENERAL FUND Payment Dates: 03/21/2025 - 04/10/2025

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
0000053001	03/25/2025	AT&T MOBILITY	COMMUNICATION		282.31
0000053002	03/25/2025	BRIAN S BARCKLEY	STATE CHORUS HOTEL - DIRECTOR		1,013.70
0000053003	03/25/2025	PMEA	STATE REG FEE & HOTEL - STUDENT (1)		415.00
0000053004	03/25/2025	PPL ELECTRIC UTILITIES	ELECTRICITY		13,760.38
0000053005	03/25/2025	UGI UTILITIES INC	NATURAL GAS		11,612.80
0000053006	04/03/2025	ROYCE EYER	BANQUET MONEY - GIRLS WRESTLING		216.00
0000053007	04/03/2025	WINDSTREAM	COMMUNICATION		500.00
0000053008	04/03/2025	GRAB 'N GROWL	PBIS TEACHER INCENTIVE		50.00
0000053009	04/10/2025	A.J. LIMO COACH	GETTYSBURG & PHILADELPHIA FIELD TRIPS		9,265.60
0000053010	04/10/2025	AMAZON CAPITAL SERVICES	AMAZON STATEMENT 03/2025		6,368.82
0000053011	04/10/2025	AMERICHEM INTERNATIONAL, INC.	MAINTENANCE SUPPLIES		3,867.63
0000053012	04/10/2025	ASHKAR CAFETERIA	PRE-K COUNTS MEALS		192.70
0000053013	04/10/2025	B. J. BUS CO.	CONTRACTED CARRIERS		20,921.28
0000053014	04/10/2025	BRIAN S BARCKLEY	MEALS & TRAVEL - PMEA CHORUS		154.51
0000053015	04/10/2025	MICHELE A BECK	TRAVEL - CANTON IU		59.50
0000053016	04/10/2025	BEST PLUMBING SPECIALTIES INC	MAINTENANCE SUPPLIES		2,230.14
0000053017	04/10/2025	BIG FOOT CROSSING ENVIRONMENTALLY FRIENDLY	24-25 LAWN CARE		4,005.00
0000053018	04/10/2025	MICHELLE BIXLER	PIANO ACCOMPANIMENT/SPRING CONCERT		300.00
0000053019	04/10/2025	BLAST INTERMEDIATE UNIT 17	TECH BILLING - FEB 2025		700.00
0000053020	04/10/2025	HUGHESVILLE BOYS BASKETBALL BOOSTER CLUB	BOYS BASKETBALL BANQUET		171.00
0000053021	04/10/2025	BUCK LUMBER COMPANY	MAINTENANCE SUPPLIES		529.02
0000053022	04/10/2025	CDW GOVERNMENT	CLOCKIN CHROMEBOX		108.30
0000053023	04/10/2025	CENTRAL PA MOBILE SHREDDING	SHREDDING SERVICES		52.50
0000053024	04/10/2025	CM REGENT LLC	LIFE INSURANCE - APRIL 2025		1,582.48
0000053025	04/10/2025	COLE'S HARDWARE INC	DRILL/ACCESSORIES, TECH SUPPLIES		322.93
0000053026	04/10/2025	COLUMN SOFTWARE PBC	PLAYGROUNDS EXCAVATION BID ADVERTISEMENTS		291.50
0000053027	04/10/2025	COMCAST	COMMUNICATION		2,469.27
0000053028	04/10/2025	COMMONWEALTH CHARTER ACADEMY	STUDENT TUITION (54)		66,996.44
0000053029	04/10/2025	SHERRY L COWBURN	REFUND		3,939.33
0000053030	04/10/2025	DBB FINANCE LLC	COPY FINANCING CHARGES		1,146.61
0000053031	04/10/2025	DOING BETTER BUSINESS, INC.	SMARTBOARDS - EITC GRANT		15,642.20
0000053032	04/10/2025	D.R. SNYDER INC.	CONTRACTED CARRIERS		60,989.01
0000053033	04/10/2025	DAVID L RICHARDS	TOUR GUIDES - GETTYSBURG TRIP		248.00
0000053034	04/10/2025	CAROLYN EASTON	TRAVEL		5.60
0000053035	04/10/2025	ELSD CAFETERIA	PSSA SNACKS, UNPAID CHARGES, PRE-K NIGHTS		1,103.64
0000053036	04/10/2025	FERRELL PTAC	MUGS FOR TEACHERS FROM WALES		350.00
0000053037	04/10/2025	FREEZER'S AUTO PARTS	MAINTENANCE SUPPLIES		129.14
0000053038	04/10/2025	KATY SWARTZ	HHS SPORTS PHYSICALS		100.00
0000053039	04/10/2025	GLICK INC	STAGE LIFT REPAIR		1,469.00
0000053040	04/10/2025	HILLYARD/MID-ATLANTIC	MAINTENANCE SUPPLIES		3,077.59
0000053041	04/10/2025	HUGHESVILLE BOROUGH	SUPPLIES FOR NEW SRO-GRANT FUNDED, SRO APRIL PYMT		18,495.57
0000053042	04/10/2025	HSLC	TECHNOLOGY SUPPORT FEE		750.00

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: 01 - GENERAL FUND Payment Dates: 03/21/2025 - 04/10/2025

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

0000053043	04/10/2025	INSIGHT PA CYBER CHARTER SCHOOL	STUDENT TUITION (1)	1,947.14
0000053044	04/10/2025	K&S MUSIC CENTER LLC	MUSIC SUPPLIES	255.89
0000053045	04/10/2025	KEYSTONE ADVERTISING SPECIALTIES	SOFTBALL COACHES SHIRTS, BATTLE OF THE BOOKS SHIRTS	1,064.60
0000053046	04/10/2025	CHRISTINE KITZMILLER	CONTRACTED CARRIERS	8,076.42
0000053047	04/10/2025	LECCE ELECTRIC INC.	ELECTRICAL FLASHER REPAIR	2,770.00
0000053048	04/10/2025	MM ARCHITECTS INC.	24-LCTC-01 LCTC EXPANSION & RENOVATION	61,484.25
0000053049	04/10/2025	MECHTLY COMMERCIAL DOOR LLC	CLOSER FOR MAINTENANCE, ART ROOM LOCK REPAIR	3,070.00
0000053050	04/10/2025	RONALD B MEZICK	PHYSICALS	440.00
0000053051	04/10/2025	MOYER INSTRUMENTS.COM	5 YR CALIBRATION WELL WATER	960.00
0000053052	04/10/2025	MUSIC THEATRE INTERNATIONAL	RIGHT TO MUSICAL - DRAMA REIMB	1,700.00
0000053053	04/10/2025	MYERS ENVIRONMENTAL SERVICES LLC	ROUTINE OPERATIONS & MANAGEMENT	2,724.00
0000053054	04/10/2025	ELERY W NAU INC	LANDSCAPING SUPPLIES, KEY BLANKS	497.92
0000053055	04/10/2025	NATIONAL CONSTITUTION CTR	ASHKAR & FERRELL - 5TH GRADE FIELD TRIPS	816.00
0000053056	04/10/2025	NORTHEASTERN PA EDUC TV ASSOCIATION	SCHOLAR PROGRAM 24/25 SY	1,425.00
0000053057	04/10/2025	NEXTERA RENEWABLE FUELS, LLC	ELECTRICITY	4,122.17
0000053058	04/10/2025	LONNIE F OHNMEISS	CONTRACTED CARRIERS	7,119.18
0000053059	04/10/2025	PENNSYLVANIA PAPER & SUPPLY COMPANY	TRASH BAGS	2,390.20
0000053060	04/10/2025	PENNSYLVANIA CYBER CHARTER SCHOOL	STUDENT TUITION (3)	3,192.48
0000053061	04/10/2025	PENNSYLVANIA LEADERSHIP CHARTER SCHOOL	STUDENT TUITION (3)	3,192.48
0000053062	04/10/2025	APRIL PAULHAMUS	TRAVEL 3/5-3/26/2025	83.30
0000053063	04/10/2025	NCS PEARSON	PSYCHOLOGY DEPT SUPPLIES	63.00
0000053064	04/10/2025	PHAC	PHAC LUNCHEON	30.00
0000053065	04/10/2025	PHILADELPHIA ZOO-GROUP SALES OFFICE	ASHKAR & FERRELL - 5TH GRADE FIELD TRIPS	1,545.00
0000053066	04/10/2025	RESERVE ACCOUNT	POSTAGE REFILL	500.00
0000053067	04/10/2025	PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC	POSTAGE MACHINE RENTAL	408.99
0000053068	04/10/2025	POSI-TRACK INC	TRAINER EQUIPMENT	390.00
0000053069	04/10/2025	PPL ELECTRIC UTILITIES	ELECTRICITY	2,116.80
0000053070	04/10/2025	QBS INC	SPECIALIST FEE - M BISHOP	18.00
0000053071	04/10/2025	QUILL CORPORATION	TONER	381.58
0000053072	04/10/2025	RAKESTRAW TRANSPORTATION INC	CONTRACTED CARRIERS	15,425.52
0000053073	04/10/2025	RENN CAFETERIA	PRE-K COUNTS MEALS	102.50
0000053074	04/10/2025	ROBERT M SIDES	MUSIC FOR PMEA	92.40
0000053075	04/10/2025	JUSTIN RODKEY	NIAAA CMAA CERT APPLICATION, WEBINAR, TRAVEL	508.80
0000053076	04/10/2025	RYNHART MUSIC ENTERPRISES LLC	CHORUS MUSIC	396.38
0000053077	04/10/2025	SCHOLASTIC INC	PRE-K SUPPLIES	384.12
0000053078	04/10/2025	SAVVAS LEARNING COMPANY LLC	CURRICULUM LICENSES	9,199.48
0000053079	04/10/2025	SCHAEGLER/YESCO DIST	UNDERGROUND BOX COVERS	1,074.57
0000053080	04/10/2025	SECUREIT TACTICAL INC	FAST BOXES - SRO	763.52
0000053081	04/10/2025	SEEDWAY, LLC	ATHLETIC FIELDS SUPPLIES	5,200.40
0000053082	04/10/2025	SHER'S SUMMIT RAYS TRANSPORTATION LLC	CONTRACTED CARRIERS	11,403.02
0000053083	04/10/2025	T M SNYDER INC	CONTRACTED CARRIERS	50,505.69
0000053084	04/10/2025	SPORTSMANS	JH SOCCER SOCKS - BOYS & GIRLS	1,017.90
0000053085	04/10/2025	MARISA SPONHOUSE	TRAVEL 3/4-27/2025	147.70

FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: 01 - GENERAL FUND Payment Dates: 03/21/2025 - 04/10/2025

Payment Categories: Regular Checks, Non-negotiable Disbursements, Direct Deposits, Manual Checks, Procurement Cards, Credit Cards

Sort: Payment Number

0000053086	04/10/2025	STATE INDUSTRIAL PRODUCTS CORPORATION	WASTEWATER PROGRAM	1,086.60
0000053087	04/10/2025	STROUP BUS COMPANY LLC	CONTRACTED CARRIERS	25,219.23
0000053088	04/10/2025	SUBURBAN TESTING LABS LLC	WATER TESTING - FERRELL & RENN	720.00
0000053089	04/10/2025	SUN-GAZETTE	ADVERTISING	1,110.92
0000053090	04/10/2025	JESSICA L TAGLIAFERRI	LETRS CLASS REGISTRATION REIMBURSEMENT	200.00
0000053091	04/10/2025	TIGER MEDICAL	HI-LO EXAM TABLE	1,932.39
0000053092	04/10/2025	TJ'S MARKET	LIFE SKILLS SUPPLIES	11.18
0000053093	04/10/2025	T-MOBILE	COMMUNICATION	141.87
0000053094	04/10/2025	TURF EQUIPMENT & SUPPLY CO LLC	ATHLETIC FIELDS TURF GROOMER	35,256.00
0000053095	04/10/2025	U-LINE	BATHROOM TRASH CANS	877.97
0000053096	04/10/2025	UPMC	OT/PT SERVICES - FEB 2025	4,469.16
0000053097	04/10/2025	USCUTTER	STEM SUPPLIES	675.96
0000053098	04/10/2025	VERIZON WIRELESS	COMMUNICATION	1,088.39
0000053099	04/10/2025	WASTE MANAGEMENT OF PA INC	DISPOSAL SERVICE	3,296.96
0000053100	04/10/2025	WEBB WEEKLY	ADVERTISING	684.00
0000053101	04/10/2025	WF WELLIVER & SON INC	MAINTENANCE SUPPLIES	198.14
0000053102	04/10/2025	JIM PANGBURN	TOUR GUIDES - GETTYSBURG TRIP	248.00
0000053103	04/10/2025	JESSE WHEEDLETON	TOUR GUIDES - GETTYSBURG TRIP	248.00
* 00WIRE1551	03/24/2025	ELSD ATHLETIC FUND	REF & TOURN PAY SPRING SEASON	9,800.00
* 00WIRE1552	03/31/2025	ELSD PAYROLL ACCOUNT	SALARIES & BENEFITS 04/04/2025	517,384.17
* 00WIRE1553	04/01/2025	RELIANCE STANDARD LIFE	DISABILITY INSURANCE 04/2025	496.02
* 00WIRE1555	04/02/2025	CARDMEMBER SERVICE	CREDIT CARD STATEMENT 03/2025	2,207.56

10 - GENERAL FUND 1,072,243.42

Grand Total All Funds 1,072,243.42

Grand Total Credit Cards 0.00

Grand Total Direct Deposits 0.00

Grand Total Manual Checks 0.00

Grand Total Other Disbursement Non-negotiables 529,887.75

Grand Total Procurement Card Other Disbursement Non-negotiables 0.00

Grand Total Regular Checks 542,355.67

Grand Total Virtual Payments 0.00

Grand Total All Payments 1,072,243.42

March 31, 2025

Dear Participating School Board Member:

The resolution for the Lycoming Career & Technology Center's 2025-2026 Proposed General Fund Budget was approved by the Joint Operating Committee on March 20, 2025.

The 2025-2026 proposed budget represents a sincere effort of the Joint Operating Committee and the Administrative Staff to provide a quality program of Career & Technical Education, and to demonstrate fiscal responsibility in an era of constrained resources. The administrative staff continues to utilize Federal and state grants, along with industry donations to help offset operating costs and lower the member district share.

The 2025-2026 proposed budget priorities include our continued focus on industry certification and technical standards; staff development; equipment acquisitions; and integration of technology in instruction.

An Executive Summary is provided to explain the major expenditures for each major budget category. If you desire further clarification, please do not hesitate to contact me at 570-584-2300 ext. 5101.

On behalf of the students and the staff of LycoCTC, I respectfully request your support of the proposed 2025-2026 general fund budget.

Sincerely,

LYCOMING CAREER & TECHNOLOGY CENTER

Nathan C. Minium
Executive Director

cc: Accounting Services

NCM/plk

RESOLUTION

LYCOMING CAREER & TECHNOLOGY CENTER BUDGET

Article 16 - **Annual Budget Adoption**, Articles of Agreement for Establishment of the Lycoming Career and Technology Center requires, "All operations of the school shall be within the limits of the budget adopted by the Area Board in accordance with Section 687 of the Public-School Code of 1949 and Section 1850.1 (c) of Act 579 aforesaid. Approval of each budget shall require an affirmative vote of two-thirds of the participating school districts and a majority vote of all the school directors of all participating school districts. The vote of all the school districts may be by a mail ballot."

At a meeting on _____, 2025, by a vote of _____ to _____,
with _____ abstaining and _____ absent, as recorded in the minutes, the Board
of Directors of the _____ School District, a participating district
of the Lycoming Career and Technology Center, approved _____ or disapproved
_____ (Check One) the budget of the Lycoming Career and Technology Center
for the fiscal year July 1, 2025 to June 30, 2026.

President

Attest:

Secretary

Instructions: Each member district will file one copy of this form with the Lycoming Career and Technology Center Office, 293 Cemetery Street, Hughesville, PA 17737 and it shall be made part of the Lycoming Career and Technology Center budget file to confirm compliance with the approved Articles of Agreement.

Lycoming Career and Technology Center Budget Transmittal

To: Mr. Nathan Minium, Executive Director
Dr. Craig Skaluba, Superintendent of Record
From: Heather Burke, Business Services
Date: March 10, 2025
Subject: 2025-2026 Budget Transmittal

This memo is written to support the attached 2025-2026 Budget Documents for the Lycoming Career and Technology Center.

With the presentation of this budget, each of our participating districts is presented with many significant budget challenges. These challenges may ultimately result in further LycoCTC budget adjustments, particularly, as the state budget for 2025-2026 is discussed in Harrisburg and the state.

With this background, the 2025-2026 Lycoming Career and Technology Center budget is based on the following factors:

- The 2024-2025 final budget was based on 290 students. The 2025-2026 student count for budget purposes has been established at 325 since current enrollment has increased to 324 as of February 2025. The 2025-2026 student count for budget purposes will be adjusted to the 2025-2026 actual enrollment numbers as of September 15, 2025 for each school district. Any surpluses will be used to cover expenses associated with architect fees, engineering fees, construction management fees, and/ or GSL fees associated with the building project.
- We are currently in negotiations with the Lyco CTC professional association to determine future salary schedules.
- Support and administrative salaries are budgeted at current levels plus 3% pending JOC discussion with the Executive Director and Superintendent of Record.
- Health insurance costs as approved by the Lycoming County Insurance Consortium are reflected in the budget-there will be a 7.5% increase for 2025-2026. Employee contributions for the PPO plan and the QCHDP plan will be based on the rates established in the new teacher's contract.
- The Pennsylvania School Employees Retirement System rate is budgeted at 34.00%.
- The Transportation Area is budgeted at six sessions with two instructors and a technical aide.
- The Hospitality Area is budgeted at three sessions.
- The Building Construction Area is budgeted at 3 sessions.
- The Criminal Justice Area is budgeted at 2 sessions.
- The Health Careers Area is budgeted at six sessions and includes two instructors.
- The Early Childhood Area is budgeted at 3 sessions.
- The Computer Systems Area is budgeted at 2 sessions.
- Capital Project Reserve allocation of \$36,000 (\$6,000/district) is included in the transfers' section of the budget.

If you should have any questions, please feel free to contact me. Thank you!

Lycoming Career and Technology Center Budget Recommendation Summary 2025-2026

March 10, 2025

- 24-25 Budgeted Tuition vs. 25-26 Budgeted Tuition : \$6,048 to \$6,213
- 24-25 Budgeted Tuition vs. 25-26 Budgeted Tuition Difference: +\$165 or +2.7%
- **Major Budget Factors:**
 - Health Insurance increase of 7.5%
 - Student tuition is based upon 325 students
 - Current 2024-25 enrollment total of 324 by district:
 - Benton 16
 - East Lycoming 100
 - Loyalsock 49
 - Montoursville 33
 - Muncy 73
 - Warrior Run 53
- **Wages**
 - Faculty - Instructors
 - We are currently in negotiations with the Lyco CTC professional association to determine future salary schedules.
 - Administrative and Support
 - Budgeted at current levels plus 3%
- **Benefits**
 - Health insurance premiums:
 - Overall 7.5% increase
 - Employee contribution will be based on rates established in new contract:
 - PPO C:
 - QCHDP:
 - PA School Employees Retirement System:
 - 33.90% to 34.00%

- **Professional Services**
 - Business Services Agreement with the East Lycoming SD for business office services is included
 - Technology Services Agreement with the East Lycoming SD for technology support services is included
 - Nursing Services with the East Lycoming SD for nursing support services is included
- **Professional Services-Consultant Assessment Fee**
 - Up to \$25,000 per district, if additional awards are received
- **Purchased Property Services**
 - Rental of Facilities
 - Based on new lease agreement \$4.49 per square foot
- **Other Purchased Services, Supplies, Equipment, and Dues/Fees**
 - Additional Counselor through grant funding
- **Transfer to Capital Project Reserve**
 - Yearly districts' contribution of \$36,000 is included as a budgeted line item
- **Cost per Student**
 - 2024-2025 September Final: 335 students @ \$5,236
 - 2025-2026 Proposed Budget:
 - 325 member students @ \$6,213

Lycoming Career & Technology Center
2025-26 School Year
Cost Per Student

	Cost Per Student Budget Estimate 290 Students	Cost Per Student Budget Estimate 325 Students	2024-25 Budget 290 Students	
Budget	2,735,820.00	2,735,820.00	2,791,862.00	
Revenue	716,610.00	716,610.00	1,037,953.00	
	<hr/>			
Total	2,019,210.00	2,019,210.00	1,753,909.00	265,301.00
Students	290	325	290	
	<hr/>			
Total	6,962.79	6,212.95	6,047.96	

Revenue Code & Description	Budget 2024-25	Budget 2025-26	Variance
6510 Interest	\$18,000.00	\$28,000.00	10,000.00
6920 Donations	\$0.00	\$0.00	0.00
6946 Receipts from Mem Dist - Capital Proj.	\$36,000.00	\$36,000.00	0.00
6946 Receipts from Mem Dist - Capital Lease	\$187,267.00	\$0.00	(187,267.00)
6946 Receipts from Member Dist - Additional	\$150,000.00	\$0.00	(150,000.00)
6946 Receipts from Non-Member Districts	\$0.00	\$0.00	0.00
6990 Miscellaneous	\$0.00	\$0.00	0.00
6991 Refund of Prior Yr Exp	\$0.00	\$0.00	0.00
7220 Vocational Subsidy	\$300,000.00	\$300,000.00	0.00
7220 Equipment Grants - Current	\$0.00	\$0.00	0.00
7220 Equipment Grants - Prior	\$0.00	\$0.00	0.00
7362 PCCD Grants	\$70,000.00	\$70,000.00	0.00
7810 Social Security	\$38,280.00	\$39,542.00	1,262.00
7820 Retirement	\$172,991.00	\$175,694.00	2,703.00
8521 Perkins Vocational Subsidy - Current	\$65,415.00	\$67,374.00	1,959.00
8521 Perkins Vocational Subsidy - Prior	\$0.00	\$0.00	0.00
9900 Fund Balance	\$0.00	\$0.00	0.00
	\$1,037,953.00	\$716,610.00	(321,343.00)

Expenditure Code & Description	2023-24 Budget	2023-24 Actual	2024-25 Budget	2025-26 Budget	Variance	Increase	%
1300 Other Programs (Perkins)							
121 Salary - Teacher		\$0.00			\$0.00		
191 Salary - Aides	\$44,046.00	\$10,267.20	\$18,077.00	\$0.00	(\$18,077.00)		
271 Medical Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
212 Dental Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
213 Life Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
214 Income Protection	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
220 Social Security (7.65%)	\$3,369.00	\$783.47	\$1,383.00	\$0.00	(\$1,383.00)		
230 Retirement (34.00%)	\$14,976.00	\$4,513.44	\$6,128.00	\$0.00	(\$6,128.00)		
240 Tuition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
250 Unemployment	\$131.00	\$0.00	\$54.00	\$0.00	(\$54.00)		
260 Workers Compensation	\$219.00	\$0.00	\$89.00	\$0.00	(\$89.00)		
300 Purchased Prof Svcs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
500 Other Purchased Svcs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
610 Supplies	\$0.00	\$6,061.97	\$0.00	\$0.00	\$0.00		
750 Equipment	\$0.00	\$998.52	\$0.00	\$0.00	\$0.00		
810- Dues & Fees	\$0.00		\$0.00	\$0.00	\$0.00		
Subtotal	\$62,741.00	\$22,624.60	\$25,731.00	\$0.00	(\$25,731.00)	(\$25,731.00)	-100.00%
1330 Health Occupations							
121 Salary - Teacher (2)	\$101,556.00	\$101,509.94	\$105,118.00	\$110,930.00	\$5,812.00		
121 - Flex or Mid-Session	\$14,400.00	\$14,400.00	\$9,600.00	\$10,400.00	\$800.00		
271 Medical Insurance	\$46,419.00	\$46,297.37	\$52,084.00	\$54,974.00	\$2,890.00		
212 Dental Insurance	\$2,400.00	\$1,131.24	\$2,400.00	\$2,400.00	\$0.00		
213 Life Insurance	\$150.00	\$0.00	\$150.00	\$150.00	\$0.00		
214 Income Protection	\$204.00	\$0.00	\$210.00	\$222.00	\$12.00		
220 Social Security (7.65%)	\$8,871.00	\$8,040.40	\$8,776.00	\$9,282.00	\$506.00		
230 Retirement (34.00%)	\$39,425.00	\$39,409.37	\$38,889.00	\$41,253.00	\$2,364.00		
240 Tuition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
250 Unemployment	\$347.00	\$0.00	\$345.00	\$364.00	\$19.00		
260 Workers Compensation	\$574.00	\$0.00	\$569.00	\$600.00	\$31.00		
329- Staff Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
430 Equipment Repair	\$350.00	\$71.89	\$350.00	\$350.00	\$0.00		
441 Rental of Land & Buildings	\$6,344.00	\$0.00	\$0.00	\$0.00	\$0.00		
549 Advertising	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
569 Tuition - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
580 Travel	\$250.00	\$302.27	\$250.00	\$250.00	\$0.00		
610 Supplies	\$7,000.00	\$5,685.79	\$7,000.00	\$7,000.00	\$0.00		
640 Books and Periodicals	\$1,200.00	\$29.90	\$1,200.00	\$500.00	(\$700.00)		
750 Equipment	\$0.00	\$27,164.31	\$0.00	\$0.00	\$0.00		
810- Dues & Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subtotal	\$229,490.00	\$244,042.48	\$226,941.00	\$238,675.00	\$11,734.00	\$11,734.00	5.17%
			5				

Expenditure Code & Description	2023-24 Budget	2023-24 Actual	2024-25 Budget	2025-26 Budget	Variance	Increase	%
1340 Hospitality							
121 Salary - Teacher	\$59,940.00	\$60,559.22	\$61,580.00	\$64,351.00	\$2,771.00		
121 Salary - Flex Period	\$9,600.00	\$9,400.00	\$9,600.00	\$10,400.00	\$800.00		
123 Salary - Additional Hours	\$0.00		\$0.00	\$0.00	\$0.00		
191 Salary - Aides	\$20,414.00	\$17,821.86	\$0.00	\$0.00	\$0.00		
271 Medical	\$24,147.00	\$23,993.47	\$26,042.00	\$27,487.00	\$1,445.00		
212 Dental	\$1,200.00	\$1,131.24	\$1,200.00	\$1,200.00	\$0.00		
213 Life Insurance	\$75.00		\$75.00	\$75.00	\$0.00		
214 Income Protection	\$120.00		\$123.00	\$129.00	\$6.00		
220 Social Security (7.65%)	\$6,881.00	\$6,316.08	\$5,445.00	\$5,719.00	\$274.00		
230 Retirement (34.00%)	\$30,585.00	\$29,794.65	\$24,130.00	\$25,415.00	\$1,285.00		
240 Tuition	\$0.00		\$0.00	\$0.00	\$0.00		
250 Unemployment	\$270.00	\$0.00	\$214.00	\$224.00	\$10.00		
260 Workers Compensation	\$446.00		\$353.00	\$370.00	\$17.00		
329- Staff Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
430 Repair & Maintenance of Equipment	\$2,000.00	\$1,341.20	\$2,000.00	\$2,000.00	\$0.00		
441 Rental Land & Buildings	\$0.00		\$0.00	\$0.00	\$0.00		
580 Travel	\$250.00	\$516.63	\$250.00	\$250.00	\$0.00		
610 Supplies	\$60,470.00	\$69,772.80	\$60,470.00	\$60,470.00	\$0.00		
650 Tech Supplies/Software	\$0.00	\$265.93	\$0.00	\$0.00	\$0.00		
621 Propane	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00		
752/762 Capitalized Equipment	\$0.00	\$27,722.16	\$0.00	\$0.00	\$0.00		
810 Dues & Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subtotal	\$217,398.00	\$248,635.24	\$192,482.00	\$199,090.00	\$6,608.00	\$6,608.00	3.43%
		5					
1341 Child Care							
121 Salary - Teacher	\$68,500.00	\$67,823.06	\$69,870.00	\$73,014.00	\$3,144.00		
121 Salary - Flex Period	\$9,600.00	\$9,600.00	\$9,600.00	\$10,400.00	\$800.00		
271 Medical	\$9,856.00	\$9,852.25	\$10,629.00	\$11,219.00	\$590.00		
212 Dental	\$540.00	\$491.76	\$540.00	\$540.00	\$0.00		
213 Life Insurance	\$75.00	\$0.00	\$75.00	\$75.00	\$0.00		
214 Income Protection	\$137.00	\$0.00	\$140.00	\$144.00	\$4.00		
220 Social Security (7.65%)	\$5,974.00	\$5,763.77	\$6,079.00	\$6,382.00	\$303.00		
230 Retirement (34.00%)	\$26,554.00	\$26,323.85	\$26,940.00	\$28,288.00	\$1,348.00		
240 Tuition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
250 Unemployment	\$206.00	\$0.00	\$210.00	\$219.00	\$9.00		
260 Workers Compensation	\$339.00	\$0.00	\$346.00	\$361.00	\$15.00		
329 Staff Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
430 Repair & Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
441 Rental Land & Buildings	\$9,868.00	\$0.00	\$0.00	\$0.00	\$0.00		
549 Advertising	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
580 Travel	\$750.00	\$250.49	\$750.00	\$750.00	\$0.00		
610 Supplies	\$6,000.00	\$5,856.51	\$6,000.00	\$6,000.00	\$0.00		
640 Books & Periodicals	\$0.00	\$3,932.85	\$0.00	\$0.00	\$0.00		
750 Equipment - New	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
810 Dues and Fees	\$500.00	\$43.67	\$500.00	\$500.00	\$0.00		
Subtotal	\$138,899.00	\$129,938.21	\$131,679.00	\$137,892.00	\$6,213.00	\$6,213.00	4.72%
			6				

Expenditure Code & Description	2023-24 Budget	2023-24 Actual	2024-25 Budget	2025-26 Budget	Variance	Increase	%
1360 Workforce Development Coordinator							
121 Salary	\$69,880.00	\$70,680.98	\$70,851.00	\$74,487.00	\$3,636.00		
121 Salary - Dean of Students	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
271 Medical Insurance	\$9,856.00	\$9,852.25	\$10,629.00	\$11,219.00	\$590.00		
212 Dental Insurance	\$540.00	\$491.76	\$540.00	\$540.00	\$0.00		
213 Life Insurance	\$75.00	\$0.00	\$75.00	\$75.00	\$0.00		
214 Income Protection	\$140.00	\$0.00	\$142.00	\$144.00	\$2.00		
220 Social Security 7.65%	\$5,346.00	\$5,964.22	\$5,420.00	\$5,698.00	\$278.00		
230 Retirement (34.00%)	\$23,759.00	\$22,295.39	\$24,018.00	\$25,326.00	\$1,308.00		
240 Tuition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
250 Unemployment	\$210.00	\$0.00	\$213.00	\$223.00	\$10.00		
260 Workers Compensation	\$346.00	\$0.00	\$351.00	\$369.00	\$18.00		
290 Other Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
329 Staff Development	\$0.00	\$235.00	\$0.00	\$0.00	\$0.00		
430 Repair & Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
441 Rental Land & Buildings	\$1,322.00	\$0.00	\$0.00	\$0.00	\$0.00		
510 Field Trips	\$0.00	\$5,699.11	\$0.00	\$0.00	\$0.00		
532 Communications/Postage	\$750.00	\$802.80	\$750.00	\$750.00	\$0.00		
540 Advertising	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00		
580 Travel	\$13,000.00	\$2,161.76	\$5,000.00	\$5,000.00	\$0.00		
610 Supplies	\$5,000.00	\$5,518.97	\$5,000.00	\$5,000.00	\$0.00		
635 Meals/Refreshments	\$0.00	\$26.26	\$0.00	\$0.00	\$0.00		
640 Books and Periodicals	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00		
650 Tech Supplies/Software	\$0.00	\$3,392.00	\$0.00	\$0.00	\$0.00		
762 Capital Replace Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
810 Dues & Fees	\$5,000.00	\$7,262.53	\$5,000.00	\$5,000.00	\$0.00		
Subtotal	\$136,224.00	\$134,383.03	\$128,989.00	\$134,831.00	\$5,842.00	\$5,842.00	4.53%
1372 Penn College Option							
566 Tuition to Comm College		\$0.00			\$0.00		
567 Penn College Option	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
610 Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
640 Penn College Textbooks	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
			7				

Expenditure Code & Description	2023-24 Budget	2023-24 Actual	2024-25 Budget	2025-26 Budget	Variance	Increase	%
1373 Computer Engineering Technology							
121 Salary - Teacher	\$46,041.00	\$44,794.88	\$46,183.00	\$49,343.00	\$3,160.00		
271 Medical	\$9,856.00	\$10,162.81	\$10,629.00	\$11,219.00	\$590.00		
212 Dental	\$540.00	\$390.12	\$540.00	\$540.00	\$0.00		
213 Life Insurance	\$75.00	\$0.00	\$75.00	\$75.00	\$0.00		
214 Income Protection	\$92.00	\$0.00	\$92.00	\$99.00	\$7.00		
220 Social Security (7.65%)	\$3,522.00	\$3,260.47	\$3,533.00	\$3,775.00	\$242.00		
230 Retirement (34.00%)	\$15,654.00	\$15,230.28	\$15,656.00	\$16,777.00	\$1,121.00		
240 Tuition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
250 Unemployment	\$138.00	\$0.00	\$139.00	\$148.00	\$9.00		
260 Workers Compensation	\$228.00	\$0.00	\$229.00	\$244.00	\$15.00		
329 Staff Development	\$0.00	\$45.00	\$0.00	\$0.00	\$0.00		
430 Repair & Maintenance of Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
441 Rental of Land & Buildings	\$13,904.00	\$0.00	\$0.00	\$0.00	\$0.00		
580 Travel	\$250.00	\$0.00	\$250.00	\$250.00	\$0.00		
610 Supplies	\$8,000.00	\$7,484.38	\$8,000.00	\$8,000.00	\$0.00		
640 Books and Periodicals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
650 Tech Supplies/Software	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00		
756 Technology Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
810 Dues & Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subtotal	\$98,300.00	\$81,967.94	\$85,326.00	\$90,470.00	\$5,144.00	\$5,144.00	6.03%
1382 Building Construction							
121 Salary - Teacher	\$44,795.00	\$49,579.60	\$46,183.00	\$48,261.00	\$2,078.00		
121 Salary - Flex or Mid-Session	\$4,800.00	\$0.00	\$9,600.00	\$10,400.00	\$800.00		
191 Salary - Shop Assistant	\$18,135.00	\$16,197.44	\$18,077.00	\$18,619.00	\$542.00		
271 Medical Insurance	\$9,856.00	\$9,852.25	\$10,629.00	\$11,219.00	\$590.00		
212 Dental Insurance	\$540.00	\$371.64	\$0.00	\$0.00	\$0.00		
213 Life Insurance	\$75.00	\$0.00	\$75.00	\$75.00	\$0.00		
214 Income Protection	\$90.00	\$0.00	\$92.00	\$97.00	\$5.00		
220 Social Security (7.65%)	\$5,181.00	\$4,867.09	\$5,650.00	\$5,912.00	\$262.00		
230 Retirement (34.00%)	\$23,028.00	\$22,364.19	\$25,038.00	\$26,275.00	\$1,237.00		
240 Tuition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
250 Unemployment	\$202.00	\$0.00	\$222.00	\$232.00	\$10.00		
260 Workers Compensation	\$336.00	\$0.00	\$366.00	\$382.00	\$16.00		
329 Staff Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
430 Equipment Repair	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00		
441 Rental of Land & Buildings	\$53,937.00	\$0.00	\$0.00	\$0.00	\$0.00		
442 Rental of Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
580 Travel	\$250.00	\$330.42	\$250.00	\$250.00	\$0.00		
610 Supplies	\$12,000.00	\$12,754.10	\$12,000.00	\$12,000.00	\$0.00		
640 Books and Periodicals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
650 Tech Supplies/Software		\$1,327.00					
752/762 Equipment -	\$0.00	\$20,484.87	\$0.00	\$0.00	\$0.00		
810 Dues & Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subtotal	\$173,725.00	\$138,128.60	\$128,682.00	\$134,222.00	\$5,540.00	\$5,540.00	4.31%
			8				

Expenditure Code & Description	2023-24 Budget	2023-24 Actual	2024-25 Budget	2025-26 Budget	Variance	Increase	%
1385 Transportation							
121 Salary - Teacher (2)	\$115,240.00	\$116,329.69	\$119,304.00	\$111,269.00	(\$8,035.00)		
121 - Flex or Mid-Session	\$19,200.00	\$19,200.00	\$19,200.00	\$20,800.00	\$1,600.00		
191 - Shop Assistant	\$18,679.00	\$17,742.68	\$19,245.00	\$19,824.00	\$579.00		
271 Medical	\$34,003.00	\$29,954.80	\$32,313.00	\$48,865.00	\$16,552.00		
212 Dental	\$1,740.00	\$1,623.00	\$1,740.00	\$1,740.00	\$0.00		
213 Life Insurance	\$150.00	\$0.00	\$150.00	\$150.00	\$0.00		
214 Income Protection	\$230.00	\$0.00	\$239.00	\$223.00	(\$16.00)		
220 Social Security (7.65%)	\$11,714.00	\$11,233.24	\$12,068.00	\$11,620.00	(\$448.00)		
230 Retirement (34.00%)	\$52,061.00	\$52,112.62	\$53,477.00	\$51,644.00	(\$1,833.00)		
240 Tuition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
250 Unemployment	\$460.00	\$0.00	\$474.00	\$455.00	(\$19.00)		
260 Workers Compensation	\$757.00	\$0.00	\$780.00	\$752.00	(\$28.00)		
329 Staff Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
432 Repairs & Maintenance	\$2,500.00	\$6,578.42	\$2,500.00	\$2,500.00	\$0.00		
441 Rental of Land & Buildings	\$19,032.00	\$0.00	\$0.00	\$0.00	\$0.00		
442 Equipment Rental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
580 Travel	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00		
610 Supplies	\$33,000.00	\$33,586.37	\$33,000.00	\$33,000.00	\$0.00		
640 Books & Periodicals	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00		
752/762 Equipment	\$0.00	\$24,766.44	\$0.00	\$0.00	\$0.00		
810 Dues & Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
870 Donated Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subtotal	\$311,266.00	\$313,127.26	\$296,990.00	\$305,342.00	\$8,352.00	\$8,352.00	2.81%
1390 Criminal Justice							
121 Salary - Teacher	\$44,795.00	\$49,608.29	\$46,183.00	\$48,261.00	\$2,078.00		
121 Flex or Mid-Session	\$4,800.00		\$0.00	\$0.00	\$0.00		
271 Medical Insurance	\$24,147.00	\$15,967.51	\$26,042.00	\$2,000.00	(\$24,042.00)		
212 Dental Insurance	\$1,200.00	\$1,131.24	\$1,200.00	\$1,200.00	\$0.00		
213 Life Insurance	\$75.00	\$0.00	\$75.00	\$75.00	\$0.00		
214 Income Protection	\$90.00	\$0.00	\$92.00	\$97.00	\$5.00		
220 Social Security (7.65%)	\$3,794.00	\$3,577.20	\$3,533.00	\$3,692.00	\$159.00		
230 Retirement (34.00%)	\$16,862.00	\$16,802.01	\$15,656.00	\$16,409.00	\$753.00		
240 Tuition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
250 Unemployment	\$148.00	\$0.00	\$139.00	\$145.00	\$6.00		
260 Workers Compensation	\$246.00	\$0.00	\$229.00	\$239.00	\$10.00		
329 Staff Development	\$0.00	\$708.00	\$0.00	\$0.00	\$0.00		
430 Equipment Repair & Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
441 Rental of Land & Buildings (ELSD)	\$9,868.00	\$0.00	\$0.00	\$0.00	\$0.00		
566 Tuition to Comm College	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
580 Travel	\$250.00	\$1,001.68	\$250.00	\$250.00	\$0.00		
610 Supplies	\$4,000.00	\$3,543.60	\$4,000.00	\$4,000.00	\$0.00		
640 Books & Periodicals	\$1,300.00	\$0.00	\$1,300.00	\$500.00	(\$800.00)		
752 Capitalized Equipment	\$0.00	\$1,162.53	\$0.00	\$0.00	\$0.00		
810 Dues & Fees	\$0.00	\$55.00	\$0.00	\$0.00	\$0.00		
890 Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subtotal	\$111,575.00	\$93,557.06	\$98,699.00	\$76,868.00	(\$21,831.00)	(\$21,831.00)	-22.12%
			9				

Expenditure Code & Description	2023-24 Budget	2023-24 Actual	2024-25 Budget	2025-26 Budget	Variance	Increase	%
1391 Other Support							
191 Salary - Aides			\$54,231.00	\$37,238.00	(\$16,993.00)		
220 Social Security (7.65%)			\$4,149.00	\$2,848.00	(\$1,301.00)		
230 Retirement (33.90%)			\$18,384.00	\$12,660.00	(\$5,724.00)		
250 Unemployment			\$162.00	\$112.00	(\$50.00)		
260 Workers Compensation			\$267.00	\$184.00	(\$83.00)		
Subtotal			\$77,193.00	\$53,042.00	(\$24,151.00)		
					\$0.00		
1396 PCCD Cares Supplies		\$6,063.50			\$0.00		
1300 SubTotal	\$1,479,618.00	\$1,412,467.92	\$1,392,712.00	\$1,370,432.00	(\$22,280.00)	(\$22,280.00)	-1.60%
1699 Adult Education							
121 Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
220 Social Security (7.65%)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
230 Retirement (34.00%)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
540 Advertising	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
580 Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
610 Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
					\$0.00		
1600 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
					\$0.00		
1000 SubTotal	\$1,479,618.00	\$1,412,467.92	\$1,392,712.00	\$1,370,432.00	(\$22,280.00)	(\$22,280.00)	-1.60%
2120 Support Services - Guidance Services							
121 Salary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
200 Other Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
220 Social Security (7.65%)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
230 Retirement (34.00%)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
330 Purchased Professional Services	\$37,822.00	\$22,100.00	\$108,957.00	\$110,126.00	\$1,169.00		
Subtotal	\$37,822.00	\$22,100.00	\$108,957.00	\$110,126.00	\$1,169.00	\$1,169.00	1.07%
2190 Support Services - Other Pupil Pers Svcs							
122 Substitutes		\$10,750.00					
220 Social Security (7.65%)		\$822.39					
580 Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
752 Capitalized Equipment		\$46,610.23					
Subtotal	\$0.00	\$58,182.62	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
					\$0.00		
2100 SubTotal	\$37,822.00	\$80,282.62	\$108,957.00	\$110,126.00	\$1,169.00	\$1,169.00	1.07%
			10				

Expenditure Code & Description	2023-24 Budget	2023-24 Actual	2024-25 Budget	2025-26 Budget	Variance	Increase	%
2290 Support Services - Instructional Staff							
122 Substitutes	\$12,000.00	\$16,460.69	\$12,000.00	\$29,500.00	\$17,500.00		
220 Social Security (7.65%)	\$918.00	\$1,213.37	\$918.00	\$2,257.00	\$1,339.00		
230 Retirement (34.00%)	\$4,080.00	\$1,789.82	\$4,068.00	\$10,030.00	\$5,962.00		
240 Tuition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
250 Unemployment	\$36.00	\$0.00	\$36.00	\$89.00	\$53.00		
260 Workers Compensation	\$59.00	\$0.00	\$59.00	\$146.00	\$87.00		
300 Purchased Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
500 Other Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
580 Travel	\$5,000.00	\$0.00	\$5,000.00	\$500.00	(\$4,500.00)		
Subtotal	\$22,093.00	\$19,463.88	\$22,081.00	\$42,522.00	\$20,441.00	\$20,441.00	92.57%
2260 Support Services - Instruction & Curr Dev							
121 Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
220 Social Security (7.65%)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
230 Retirement (34.00%)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
580 Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2271 Support Services - Staff Development Instructional							
121 Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
220 Social Security (7.65%)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
230 Retirement (34.00%)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
240 Tuition	\$28,000.00	\$20,884.00	\$20,000.00	\$20,000.00	\$0.00		
250 Unemployment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
260 Workers Compensation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
324/360 Professional Development	\$250.00	\$6,988.00	\$250.00	\$250.00	\$0.00		
580 Travel	\$727.00	\$3,125.32	\$727.00	\$250.00	(\$477.00)		
Subtotal	\$28,977.00	\$30,997.32	\$20,977.00	\$20,500.00	(\$477.00)	(\$477.00)	-2.27%
2200 SubTotal	\$51,070.00	\$50,461.20	\$43,058.00	\$63,022.00	\$19,964.00	\$19,964.00	46.37%
2310 Board Services							
111 Superintendent of Record	\$7,750.00	\$7,750.00	\$7,750.00	\$7,750.00	\$0.00		
220 Social Security (7.65%)	\$593.00	\$592.88	\$593.00	\$593.00	\$0.00		
230 Retirement (34.00%)	\$2,635.00	\$2,635.00	\$2,627.00	\$2,635.00	\$8.00		
250 Unemployment	\$23.00	\$0.00	\$23.00	\$23.00	\$0.00		
260 Workers Compensation	\$38.00	\$0.00	\$38.00	\$38.00	\$0.00		
330 Professional Svcs	\$2,500.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00		
525 Bonding Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subtotal	\$13,539.00	\$10,977.88	\$12,031.00	\$12,039.00	\$8.00	\$8.00	0.07%
2320 Board Treasurer Services							
525 Bonding Insurance	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00		
Subtotal	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	0.00%
2350 Legal Services							
330 Legal Services	\$5,000.00	\$3,420.72	\$5,000.00	\$5,000.00	\$0.00		
Subtotal	\$5,000.00	\$3,420.72	\$5,000.00	\$5,000.00	\$0.00	\$0.00	0.00%
			11				

Expenditure Code & Description	2023-24 Budget	2023-24 Actual	2024-25 Budget	2025-26 Budget	Variance	Increase	%
2360 Office of the Director							
111 Salaries	\$110,334.00	\$55,859.12	\$113,644.00	\$119,628.00	\$5,984.00		
111 Dean of Students	\$750.00	\$750.00	\$750.00	\$900.00	\$150.00		
151 Salary/Executive Secretary	\$36,733.00	\$36,733.06	\$38,570.00	\$40,499.00	\$1,929.00		
151 Salary/Board Secretary	\$3,000.00	\$2,999.96	\$3,000.00	\$3,000.00	\$0.00		
151 Salary/Secretary	\$18,331.00	\$16,806.15	\$20,085.00	\$20,688.00	\$603.00		
151 Salary Adjustment	\$0.00		\$0.00	\$0.00	\$0.00		
271 Medical Insurance	\$28,400.00	\$19,516.97	\$30,751.00	\$33,057.00	\$2,306.00		
212 Dental Insurance	\$1,740.00	\$1,623.00	\$1,740.00	\$1,740.00	\$0.00		
213 Life Insurance	\$323.00	\$0.00	\$331.00	\$344.00	\$13.00		
214 Income Protection	\$217.00	\$0.00	\$217.00	\$225.00	\$8.00		
220 Social Security (7.65%)	\$12,940.00	\$8,386.04	\$13,469.00	\$14,132.00	\$663.00		
230 Retirement (34.00%)	\$57,510.00	\$37,490.01	\$59,680.00	\$62,804.00	\$3,124.00		
240 Tuition Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
250 Unemployment Compensation	\$507.00	\$0.00	\$528.00	\$554.00	\$26.00		
260 Workers Compensation	\$838.00	\$6,105.00	\$872.00	\$913.00	\$41.00		
329 Workshops & Conferences	\$2,500.00	\$100.00	\$2,500.00	\$500.00	(\$2,000.00)		
330 Professional Svcs	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00		
432 Equipment Repairs	\$500.00	\$475.00	\$500.00	\$500.00	\$0.00		
442 Rental of Equipment	\$5,000.00	\$3,453.10	\$4,000.00	\$4,000.00	\$0.00		
523 General Property & Liability Insurance	\$30,880.00	\$32,226.00	\$32,351.00	\$32,351.00	\$0.00		
532 Communications & Postage	\$3,500.00	\$4,175.13	\$3,500.00	\$3,500.00	\$0.00		
549 Advertising	\$1,750.00	\$5,571.73	\$1,750.00	\$1,750.00	\$0.00		
580 Travel	\$4,000.00	\$2,126.82	\$4,000.00	\$2,000.00	(\$2,000.00)		
610 Supplies	\$23,000.00	\$29,909.53	\$23,000.00	\$23,000.00	\$0.00		
635 Meals/Refreshments	\$2,000.00	\$3,739.33	\$2,000.00	\$2,000.00	\$0.00		
640 Books & Periodicals	\$1,000.00	\$32.00	\$500.00	\$500.00	\$0.00		
756 Technology Equipment							
810 Dues & Fees	\$3,000.00	\$6,245.61	\$3,000.00	\$3,000.00	\$0.00		
840 Budgetary Reserve	\$0.00		\$0.00	\$0.00	\$0.00		
Subtotal	\$348,753.00	\$274,918.56	\$360,738.00	\$371,585.00	\$10,847.00	\$10,847.00	3.01%
2380 Office of the Director (Principal duties 50%)							
111 Salaries		\$56,609.00					
220 Social Security (7.65%)		\$4,330.00					
230 Retirement (34.00%)		\$19,247.00					
271 Medical Insurance		\$9,970.00					
Subtotal	\$0.00	\$90,156.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
2300 SubTotal	\$367,392.00	\$379,573.16	\$377,869.00	\$388,724.00	\$10,855.00	\$10,855.00	2.87%
2420 Nursing Services							
390 Purchased Prof Svcs (ELSD Nurse Svcs)	\$12,000.00	\$99.05	\$3,000.00	\$1,000.00	(\$2,000.00)		
Subtotal	\$12,000.00	\$99.05	\$3,000.00	\$1,000.00	(\$2,000.00)		
			12				

Expenditure Code & Description	2023-24 Budget	2023-24 Actual	2024-25 Budget	2025-26 Budget	Variance	Increase	%
2516 Audit Services							
330 Audit	\$7,500.00	\$13,000.00	\$7,875.00	\$7,875.00	\$0.00		
Subtotal	\$7,500.00	\$13,000.00	\$7,875.00	\$7,875.00	\$0.00	\$0.00	0.00%
2519 Business Services							
340 Technical Services	\$150.00	\$1,650.00	\$150.00	\$150.00	\$0.00		
390 Purchased Prof Svcs (ELSD Business Sv	\$28,410.00	\$19,962.45	\$25,000.00	\$25,000.00	\$0.00		
441 Lease agreement with new facility	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
561 Subsidy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
591 Computer Service & Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
610 Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
750 Computer Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
890 Refund of Prior Year Excess Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subtotal	\$28,560.00	\$21,612.45	\$25,150.00	\$25,150.00	\$0.00	\$0.00	0.00%
2620 Facilities & Maint.							
441 Lease agreement with new facility	\$181,813.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subtotal	\$181,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2660 Security Services							
610 Supplies	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subtotal	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2790 Transportation					\$0.00		
500 Travel Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
2818 Technology Services							
330 Student Information System	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
390 Purchased Prof Svcs (ELSD Tech Svcs)	\$22,267.00	\$1,853.25	\$10,000.00	\$5,000.00	(\$5,000.00)		
438 Repairs and Maintenance	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
618/650 Computer Supplies	\$12,000.00	\$33,813.78	\$30,000.00	\$30,000.00	\$0.00		
760 Equipment Replacement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
911 Computer Lease	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subtotal	\$55,267.00	\$35,667.03	\$40,000.00	\$35,000.00	(\$5,000.00)	(\$5,000.00)	-12.50%
2400, 2500, 2600 & 2800 SubTotal	\$286,140.00	\$70,378.53	\$76,025.00	\$69,025.00	(\$7,000.00)	(\$7,000.00)	-9.21%
2000 SubTotal	\$742,424.00	\$580,695.51	\$605,909.00	\$630,897.00	\$24,988.00	\$24,988.00	4.12%
3210 Student Activities							
121 Salaries	\$2,400.00	\$0.00	\$2,400.00	\$2,700.00	\$300.00		
220 Social Security (7.65%)	\$184.00	\$0.00	\$183.00	\$207.00	\$24.00		
230 Retirement (34.00%)	\$816.00	\$0.00	\$813.00	\$918.00	\$105.00		
250 Unemployment	\$6.00	\$0.00	\$6.00	\$9.00	\$3.00		
260 Workers Compensation	\$10.00	\$0.00	\$12.00	\$12.00	\$0.00		
580 Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subtotal	\$3,416.00	\$0.00	\$3,414.00	\$3,846.00	\$432.00		
3000 SubTotal	\$3,416.00	\$0.00	\$3,414.00	\$3,846.00	\$432.00	\$432.00	12.65%
			13				

Expenditure Code & Description	2023-24 Budget	2023-24 Actual	2024-25 Budget	2025-26 Budget	Variance	Increase	%
4400 Architect/Engineering Services							
330 Professional Services		\$146,949.52	\$150,000.00	\$300,000.00	\$150,000.00		
Subtotal	\$0.00	\$146,949.52	\$150,000.00	\$300,000.00	\$150,000.00		
					\$0.00		
4600 Building Improvement					\$0.00		
700 Equipment/Property Improvements		\$39,160.40			\$0.00		
Subtotal	\$0.00	\$39,160.40	\$0.00	\$0.00	\$0.00		
4000 SubTotal	\$0.00	\$186,109.92	\$150,000.00	\$300,000.00	\$150,000.00	\$150,000.00	100.00%
5140 Other Expenses and Financing							
831 Interest -Lease/Financing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
911 Principal - Loans/Lease Purchase	\$0.00	\$296,088.00	\$303,827.00	\$94,645.00	(\$209,182.00)		
Subtotal	\$0.00	\$296,088.00	\$303,827.00	\$94,645.00	(\$209,182.00)	(\$209,182.00)	-68.85%
5230 Capital Project Transfers							
931 Transfer to Capital Project Reserve	\$30,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00		
Subtotal	\$30,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00		
5300 Component Unit Transactions							
900 School District Refunds	\$245,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00		
Subtotal	\$245,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	0.00%
5900 Fund Balance/Budgetary Reserve							
Budgetary Reserve 1-Capital Projects/Equipm	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
Budgetary Reserve 2	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subtotal	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
5000 SubTotal	\$285,000.00	\$332,088.00	\$639,827.00	\$430,645.00	(\$209,182.00)	(\$209,182.00)	-32.69%
Total Budget	\$2,510,458.00	\$2,511,361.35	\$2,791,862.00	\$2,735,820.00	(\$56,042.00)	(\$56,042.00)	-2.01%
			14				

**LYCOMING CAREER & TECHNOLOGY CENTER
SUMMARY OF LEASE AGREEMENTS
2025-26 SCHOOL YEAR**

Program	Square Footage	No. of Sessions	Proposed Basic Cost/SqFt
New Facility 4.49 per sq ft			
Hospitality (1340)		1	\$ -
Power & Transportation (1385)		1	\$ -
Health Occupations (1330)		1	
Total	10,000		\$ 44,900.00
Existing Facilities 4.49 per sq ft			
Building Construction (1382)	4,081	1	\$ 18,324.00
Computer Engineering (1373)	1,578	1	\$ 7,085.00
Criminal Justice (1390)	1,120	1	\$ 5,029.00
Health Occupations (1330)	720	1	\$ 3,233.00
Child Care (1341)	1,120	1	\$ 5,029.00
Workforce Dev. Coord. Office (1360)	300	1	\$ 1,347.00
Transportation/Auto (1385)	2,160	1	\$ 9,698.00
Total	11,079		\$49,744.71
Total Amount		21,079	\$94,644.71
2025-26 Rental Rate	4.49 Sqft.		
2024-25 Rental Rate	4.49 Sqft.		2% Increase
2023-24 Rental Rate	4.41 Sqft.		
2022-23 Rental Rate	4.32 Sqft.		
2021-22 Rental Rate	4.23 Sqft.		
2020-21 Rental Rate	4.15 Sqft.		
2019-20 Rental Rate	4.07 Sqft.		
2018-19 Rental Rate	3.99 Sqft.		
2017-18 Rental Rate	3.91 Sqft.		

**Lycoming Career & Technology Center
Non-Member Tuition Calculation
2025-26 School Year**

Student Enrollment Base	325
Tuition Budget	2,735,820.00
Total Revenue	\$716,610.00
Total Tuition Due	<u>\$2,019,210.00</u>
Total Tuition Due	\$2,019,210.00
Enrolled Students	325
Per Student Cost	<u>\$6,212.95</u>
Capital Equipment	\$36,000.00
Capital Rental	\$187,267.00
Total Capital Cost	<u>\$223,267.00</u>
Enrolled Students	325
Per Student Cost	<u>\$686.98</u>
Per Student Cost (Tuition)	\$6,212.95
Per Student Cost (Capital)	\$686.98
Sub-Total Non-Member Cost	<u>\$6,899.93</u>
Cost Surcharge (2%)	\$138.00
Total Non-Member Cost	<u>\$7,037.93</u>

EASEMENT AGREEMENT

This EASEMENT AGREEMENT, made this ____ day of _____, 2025 (this "**Agreement**"), by and between East Lycoming School District, having an address at 349 Cemetery Street, Hughesville, County of Lycoming and Commonwealth of Pennsylvania ("**GRANTOR**")

A N D

Hughesville Borough Authority, a Municipal Water Authority, of 147 South 5th Street, Hughesville, County of Lycoming and Commonwealth of Pennsylvania ("**GRANTEE**").

W I T N E S S E T H:

WHEREAS, GRANTOR is the owner of that certain tract of land situate in the Borough of Hughesville, County of Lycoming and Commonwealth of Pennsylvania, known as Lycoming County tax parcels 59-354-188 and 59-354-188.A having acquired the same by Deeds recorded in Lycoming County Book 1676 page 0072 and Book 0675 page 0251, respectively (the "**GRANTOR'S Land**"); and

WHEREAS, GRANTEE is the owner of a public water system serving GRANTOR'S Land; and

WHEREAS, GRANTEE is desirous of obtaining an Easement over and across the GRANTOR'S Land as shown on the drawing of Vassallo Engineering Surveying, a copy of which is attached hereto and incorporated herein as Exhibit "A" (the "**Easement**"); and

WHEREAS, GRANTOR is desirous of granting and conveying said Easement to GRANTEE.

NOW, THEREFORE, in consideration of the mutual covenants set forth below, the parties hereto intending to be legally bound hereby agree as follows:

1. **Grant of Easement.**

(a) GRANTOR hereby grants and conveys to GRANTEE a free and uninterrupted Easement across the GRANTOR'S Land, as more particularly described in the drawing of Vassallo Engineering Surveying attached hereto and incorporated herein as Exhibit "A", for the purpose of to connect the South Railroad Street Water Line with the South Broad Street Water Line to provide better service and water quality on the GRANTOR'S Land by the GRANTEE, its successors and assigns as shown on Exhibit "A" and for no other purpose.

2. **Consideration.**

GRANTEE shall pay GRANTOR consideration of the sum of One and 00/100 Dollars (\$1.00) for the Easement as described in this Agreement.

3. **Term.**

The term of this Agreement shall be perpetual unless sooner terminated in writing by the mutual consent of all parties it being intended that the Easement granted herein shall run with the land as an easement appurtenant.

4. **Use by Parties.**

GRANTEE hereby agrees to use said Easement for the purpose of construction, operation and maintenance of the water service lines as shown on Exhibit "A" and for no other purpose.

5. **Repairs, Maintenance, Etc.**

The parties hereby covenant and agree that GRANTEE shall be responsible for returning the surface of the Easement to its condition prior to any disturbance caused by GRANTEE and that any work will be done in a proper, sufficient, and workmanlike manner.

6. **Easement Appurtenant.**

This Agreement shall run with the land and shall be binding on GRANTOR, its successors and assigns.

7. **Insurance.**

GRANTEE, its successors and assigns, shall carry and maintain liability insurance to protect GRANTEE and GRANTOR from any and all actions, claims, liabilities, etc. with regard to GRANTEE'S use of the Easement.

8. **Indemnification.**

GRANTEE hereby agrees that it will indemnify and hold GRANTOR, its successors and assigns, harmless from any and all liabilities, claims, etc. arising out of and from GRANTEE'S use of the Easement as described herein.

9. **Binding Effect.**

This Agreement shall be binding upon and inure to the benefit of and be enforceable by the parties and their

successors and assigns of the parties hereto and shall be governed and construed by the laws of the Commonwealth of Pennsylvania.

IN WITNESS WHEREOF, the parties have hereunto set their hands and seals the day and year first above written.

GRANTOR:

Attest: East Lycoming School District

_____ By: _____

GRANTEE:

Attest: Hughesville Borough Authority

_____ By: _____

COMMONWEALTH OF PENNSYLVANIA :
: SS
COUNTY OF LYCOMING :

On this, the _____ day of _____, 2025, before me, a Notary Public, the undersigned officer, personally appeared, _____, who acknowledged himself or herself to be the _____ of the East Lycoming School District, known to me (or satisfactorily proven) to be the person whose name is subscribed to the within instrument, and acknowledged that he executed the same for the purpose therein contained.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal.

Notary Public

COMMONWEALTH OF PENNSYLVANIA :
: SS
COUNTY OF LYCOMING :

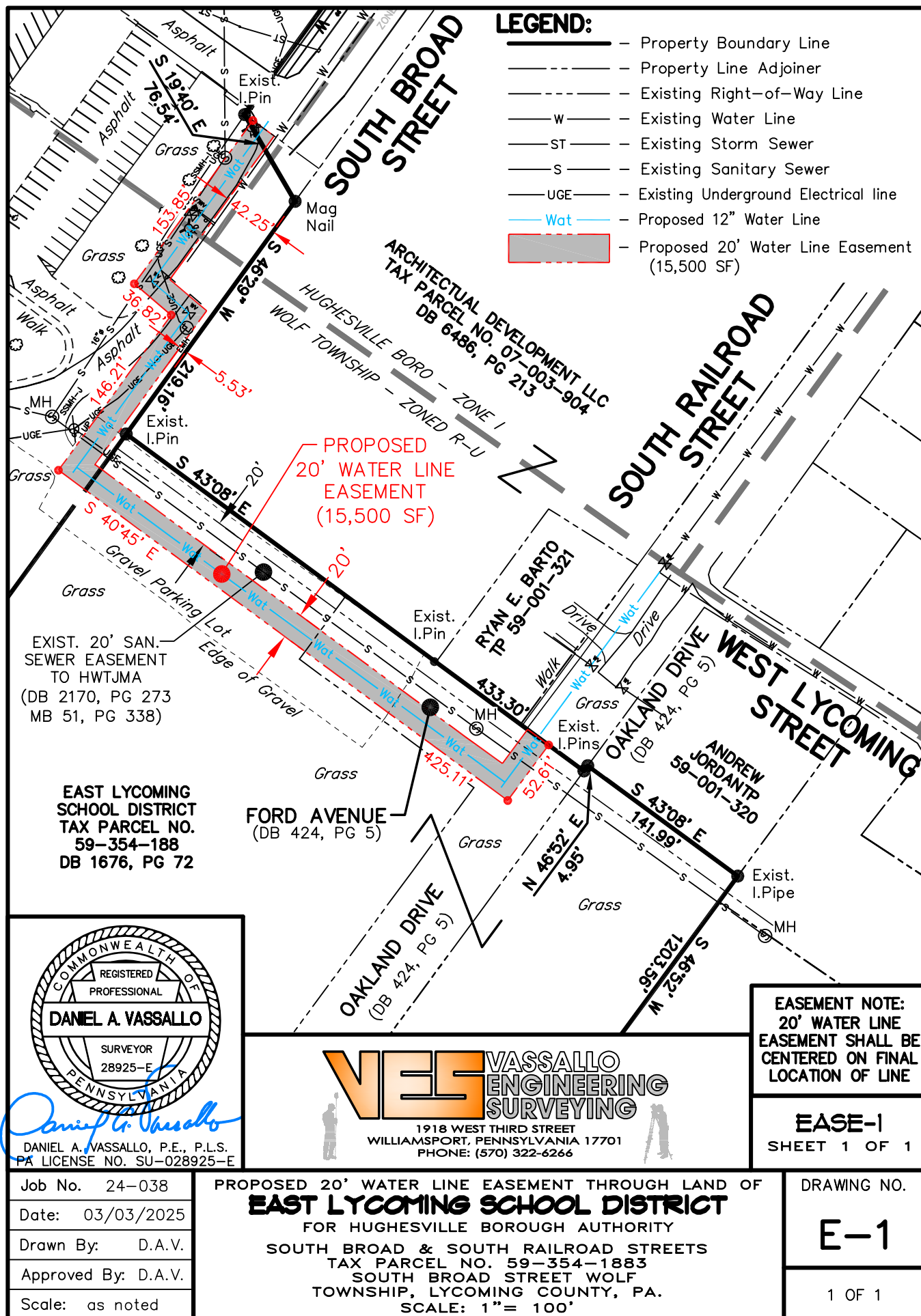
On this, the _____ day of _____, 2025, before me, a Notary Public, the undersigned officer, personally appeared, _____, who acknowledged himself to be the _____ of the Hughesville Borough Authority, known to me (or satisfactorily proven) to be the person whose name is subscribed to the within instrument, and acknowledged that he executed the same for the purpose therein contained.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal.

Notary Public

EXHIBIT "A"

(See attached)





**EAST LYCOMING SCHOOL DISTRICT
BOARD OF EDUCATION
April 15, 2025**

**RESOLUTION AUTHORIZING THE SUPERINTENDENT TO AWARD BID FOR
PLAYGROUND REMOVAL AND GRADING – ASHKAR ELEMENTARY SCHOOL**

WHEREAS, the East Lycoming School District has committed to improving the playground areas at Ashkar Elementary School to ensure safety and accessibility for students; and

WHEREAS, the Board approved scope of work includes the removal and finish stone site preparation of two playground areas located on the Ashkar Elementary School; and

WHEREAS, in order to maintain the timeline of the installation of the new playground prior to the start of the 2025 -2026 school term, the District is soliciting bids in accordance with applicable procurement procedures, district policy, and law;

NOW, THEREFORE, BE IT RESOLVED that the Board of Education of the East Lycoming School District hereby authorizes the Superintendent to award a contract for the removal and finish stone site preparation of the two playgrounds at Ashkar Elementary School to maintain the installation timeline.

BE IT FURTHER RESOLVED that the final low bid, as received through the public bidding process, shall be presented to the Board, along with all bids received, for formal approval at its regular meeting in May 2025.

Sincerely,
Dr. Mark Stamm
Superintendent of Schools

East Lycoming School District
Financial Highlights
As of March 31, 2025



Account Description	Financial Institution	Beginning Balance	Cash Receipts	Cash Disbursements	Ending Balance	Interest Rate
General Fund Checking Account	Journey Bank	1,064,216	4,481,482	(3,535,263)	2,010,435	3.00%
Cash/Investment Account	PLGIT	11,710,267	1,395,341	(4,661,061)	8,444,547	4.15%
Certificate of Deposit	Journey Bank	2,117,772	21,619	0	2,139,391	3.65%
Capital Projects/Reserve Account	PLGIT	380,987	1,345	0	382,332	4.15%
Construction Funds (Bond)	Wilmington Trust	10,665,976	28,585	(71,419)	10,623,142	3.31%
Total Available Funds		25,939,219	5,928,372	(8,267,743)	23,599,847	
Restricted Funds						
Activity Fund	Journey Bank	142,501	15,382	(23,147)	134,735	3.00%
Athletic Fund	Journey Bank	5,070	10,182	(1,639)	13,613	3.00%
Total Restricted Funds		147,570	25,564	(24,786)	148,348	
Total Funds		26,086,789	5,953,936	(8,292,530)	23,748,195	
		Actual	Budgeted	Collection %	Prior	
		Month to Date	Year to Date	Year to Date	Year to Date	
Real Estate Revenue		0	8,110,863	8,068,360	100.53%	8,103,872
Supplemental State Subsidy (HS/FS Rebate)		0	796,437	796,437	100.00%	672,314
Total Real Estate Revenue		0	8,907,299	8,864,797		8,776,186
Earned Income Tax		236,006	2,888,706	3,300,000	87.54%	2,663,275
Total Collections		236,006	11,796,005	12,164,797		11,439,461

BOARD SUMMARY

Fund: 10 - GENERAL FUND Encumbrances Included

As of: 03/31/2025

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
1100 REGULAR PROGRAMS ELEM SEC						
100 PERSONAL SVCS-SALARIES	6,760,848.00	6,760,848.00	0.00	3,880,770.17	2,880,077.83	57.40
200 PERSONAL SVCS-EMPLOYEE	4,567,350.72	4,567,350.72	0.00	2,744,105.94	1,823,244.78	60.08
300 PURCH PROF&TECH SVCS	113,694.00	113,694.00	407.76	78,494.50	34,791.74	69.40
400 PURCHASED PROPERTY SVCS	32,500.00	32,500.00	0.00	30,438.13	2,061.87	93.66
500 OTHER PURCH SVCS	792,530.07	792,530.07	0.00	746,297.82	46,232.25	94.17
600 SUPPLIES	206,815.00	206,815.00	9,827.74	372,780.15	(175,792.89)	185.00
700 PROPERTY	9,500.00	9,500.00	42,357.52	34,603.90	(67,461.42)	810.12
800 DUES & FEES	8,680.00	8,680.00	147.00	4,445.00	4,088.00	52.90
Totals for 1100s	12,491,917.79	12,491,917.79	52,740.02	7,891,935.61	4,547,242.16	63.60
1200 SPECIAL PROGRAMS ELEM SEC						
100 PERSONAL SVCS-SALARIES	1,411,606.00	1,411,606.00	0.00	800,824.63	610,781.37	56.73
200 PERSONAL SVCS-EMPLOYEE	966,339.00	966,339.00	0.00	570,552.83	395,786.17	59.04
300 PURCH PROF&TECH SVCS	481,200.00	481,200.00	0.00	453,084.36	28,115.64	94.16
500 OTHER PURCH SVCS	585,862.49	585,862.49	0.00	33,473.17	552,389.32	5.71
600 SUPPLIES	15,550.00	15,550.00	943.94	8,441.02	6,165.04	60.35
800 DUES & FEES	200.00	200.00	0.00	95.00	105.00	47.50
Totals for 1200s	3,460,757.49	3,460,757.49	943.94	1,866,471.01	1,593,342.54	53.96
1300 VOCATIONAL EDUCATION						
100 PERSONAL SVCS-SALARIES	315,650.00	315,650.00	0.00	184,452.70	131,197.30	58.44
200 PERSONAL SVCS-EMPLOYEE	232,396.00	232,396.00	0.00	133,685.52	98,710.48	57.52
500 OTHER PURCH SVCS	492,800.00	492,800.00	0.00	577,051.10	(84,251.10)	117.10
600 SUPPLIES	5,700.00	5,700.00	507.38	5,119.68	72.94	98.72
Totals for 1300s	1,046,546.00	1,046,546.00	507.38	900,309.00	145,729.62	86.08
1400 OTHER INSTRUCTIONAL PROGRAMS						
100 PERSONAL SVCS-SALARIES	34,389.00	34,389.00	0.00	8,607.51	25,781.49	25.03
200 PERSONAL SVCS-EMPLOYEE	14,470.00	14,470.00	0.00	3,157.18	11,312.82	21.82

BOARD SUMMARY
Encumbrances Included
As of: 03/31/2025

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
300 PURCH PROF&TECH SVCS	30,000.00	30,000.00	0.00	33,905.58	(3,905.58)	113.02
500 OTHER PURCH SVCS	30,000.00	30,000.00	0.00	0.00	30,000.00	0.00
600 SUPPLIES	2,000.00	2,000.00	0.00	1,006.02	993.98	50.30
Totals for 1400s	110,859.00	110,859.00	0.00	46,676.29	64,182.71	42.10
1800 PRE-KINDERGARTEN PROGRAM						
100 PERSONAL SVCS-SALARIES	200,353.40	200,353.40	0.00	131,696.54	68,656.86	65.73
200 PERSONAL SVCS-EMPLOYEE	142,170.00	142,170.00	0.00	60,473.67	81,696.33	42.54
300 PURCH PROF&TECH SVCS	0.00	0.00	0.00	4,300.00	(4,300.00)	0.00
400 PURCHASED PROPERTY SVCS	0.00	0.00	0.00	1,850.86	(1,850.86)	0.00
500 OTHER PURCH SVCS	46,500.00	46,500.00	0.00	31,117.28	15,382.72	66.92
600 SUPPLIES	10,977.00	10,977.00	693.35	30,275.10	(19,991.45)	282.12
700 PROPERTY	0.00	0.00	0.00	29.26	(29.26)	0.00
800 DUES & FEES	0.00	0.00	0.00	10.46	(10.46)	0.00
Totals for 1800s	400,000.40	400,000.40	693.35	259,753.17	139,553.88	65.11
2100 INSTR SUPPORT SVCS						
100 PERSONAL SVCS-SALARIES	595,594.00	595,594.00	0.00	389,366.57	206,227.43	65.37
200 PERSONAL SVCS-EMPLOYEE	369,601.00	369,601.00	0.00	251,630.88	117,970.12	68.08
300 PURCH PROF&TECH SVCS	15,000.00	15,000.00	0.00	54,280.00	(39,280.00)	361.87
500 OTHER PURCH SVCS	3,000.00	3,000.00	0.00	526.20	2,473.80	17.54
600 SUPPLIES	4,750.00	4,750.00	63.00	(7,465.23)	12,152.23	(155.84)
800 DUES & FEES	250.00	250.00	0.00	0.00	250.00	0.00
Totals for 2100s	988,195.00	988,195.00	63.00	688,338.42	299,793.58	69.66
2200 SUPPORT SVCS - INST STAFF						
100 PERSONAL SVCS-SALARIES	300,119.30	300,119.30	0.00	220,098.02	80,021.28	73.34
200 PERSONAL SVCS-EMPLOYEE	233,966.00	233,966.00	0.00	150,430.83	83,535.17	64.30
300 PURCH PROF&TECH SVCS	9,550.00	9,550.00	0.00	31,072.35	(21,522.35)	325.36
500 OTHER PURCH SVCS	1,000.00	1,000.00	0.00	1,656.24	(656.24)	165.62
600 SUPPLIES	22,950.00	22,950.00	0.00	32,579.37	(9,629.37)	141.96

BOARD SUMMARY
Encumbrances Included
As of: 03/31/2025

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
800 DUES & FEES	300.00	300.00	0.00	0.00	300.00	0.00
Totals for 2200s	567,885.30	567,885.30	0.00	435,836.81	132,048.49	76.75
2300 SUPPORT SVCS - ADMIN						
100 PERSONAL SVCS-SALARIES	857,351.00	857,351.00	0.00	587,647.92	269,703.08	68.54
200 PERSONAL SVCS-EMPLOYEE	564,034.00	564,034.00	0.00	388,245.91	175,788.09	68.83
300 PURCH PROF&TECH SVCS	98,000.00	98,000.00	0.00	58,204.05	39,795.95	59.39
400 PURCHASED PROPERTY SVCS	500.00	500.00	0.00	0.00	500.00	0.00
500 OTHER PURCH SVCS	16,700.00	16,700.00	0.00	15,080.52	1,619.48	90.30
600 SUPPLIES	34,670.00	34,670.00	1,203.48	18,097.39	15,369.13	55.67
800 DUES & FEES	18,105.00	18,105.00	0.00	16,753.86	1,351.14	92.54
Totals for 2300s	1,589,360.00	1,589,360.00	1,203.48	1,084,029.65	504,126.87	68.28
2400 SUPPORT SVCS – PUPIL HEALTH						
100 PERSONAL SVCS-SALARIES	179,554.00	179,554.00	0.00	134,440.94	45,113.06	74.87
200 PERSONAL SVCS-EMPLOYEE	124,534.00	124,534.00	0.00	108,048.59	16,485.41	86.76
300 PURCH PROF&TECH SVCS	9,000.00	9,000.00	0.00	20,865.92	(11,865.92)	231.84
400 PURCHASED PROPERTY SVCS	1,900.00	1,900.00	0.00	929.00	971.00	48.89
500 OTHER PURCH SVCS	0.00	0.00	0.00	85.60	(85.60)	0.00
600 SUPPLIES	5,650.00	5,650.00	5.99	3,545.68	2,098.33	62.86
700 PROPERTY	6,900.00	6,900.00	2,532.38	2,267.25	2,100.37	69.56
Totals for 2400s	327,538.00	327,538.00	2,538.37	270,182.98	54,816.65	83.26
2500 SUPPORT SVCS - BUSINESS						
100 PERSONAL SVCS-SALARIES	286,261.00	286,261.00	0.00	198,571.93	87,689.07	69.37
200 PERSONAL SVCS-EMPLOYEE	197,263.00	197,263.00	0.00	135,776.91	61,486.09	68.83
300 PURCH PROF&TECH SVCS	91,300.00	91,300.00	0.00	57,708.16	33,591.84	63.21
400 PURCHASED PROPERTY SVCS	6,500.00	6,500.00	0.00	4,113.26	2,386.74	63.28
500 OTHER PURCH SVCS	9,600.00	9,600.00	0.00	18,344.32	(8,744.32)	191.09
600 SUPPLIES	5,000.00	5,000.00	0.00	5,377.87	(377.87)	107.56
800 DUES & FEES	3,000.00	3,000.00	0.00	2,242.72	757.28	74.76

BOARD SUMMARY
Encumbrances Included
As of: 03/31/2025

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Totals for 2500s	598,924.00	598,924.00	0.00	422,135.17	176,788.83	70.48
2600 BLDGS/GRDS SVCS						
100 PERSONAL SVCS-SALARIES	791,051.30	791,051.30	0.00	501,266.87	289,784.43	63.37
200 PERSONAL SVCS-EMPLOYEE	641,999.00	641,999.00	0.00	385,366.47	256,632.53	60.03
300 PURCH PROF&TECH SVCS	125,164.00	125,164.00	11,120.00	155,763.15	(41,719.15)	133.33
400 PURCHASED PROPERTY SVCS	244,500.00	244,500.00	92,831.54	363,989.35	(212,320.89)	186.84
500 OTHER PURCH SVCS	150,675.00	150,675.00	0.00	133,396.41	17,278.59	88.53
600 SUPPLIES	465,267.00	465,267.00	21,585.77	389,235.70	54,445.53	88.30
700 PROPERTY	74,952.00	74,952.00	143,818.65	95,753.80	(164,620.45)	319.63
800 DUES & FEES	2,500.00	2,500.00	0.00	2,659.54	(159.54)	106.38
Totals for 2600s	2,496,108.30	2,496,108.30	269,355.96	2,027,431.29	199,321.05	92.01
2700 VEHICLE SVCS						
100 PERSONAL SVCS-SALARIES	8,062.00	8,062.00	0.00	0.00	8,062.00	0.00
200 PERSONAL SVCS-EMPLOYEE	3,394.00	3,394.00	0.00	54.72	3,339.28	1.61
300 PURCH PROF&TECH SVCS	34,000.00	34,000.00	0.00	19,470.00	14,530.00	57.26
400 PURCHASED PROPERTY SVCS	0.00	0.00	0.00	3,600.00	(3,600.00)	0.00
500 OTHER PURCH SVCS	1,853,956.33	1,853,956.33	0.00	1,274,585.19	579,371.14	68.75
600 SUPPLIES	500.00	500.00	0.00	0.00	500.00	0.00
Totals for 2700s	1,899,912.33	1,899,912.33	0.00	1,297,709.91	602,202.42	68.30
2800 OTHER SUPPORT SVCS						
100 PERSONAL SVCS-SALARIES	181,032.00	181,032.00	0.00	134,062.94	46,969.06	74.05
200 PERSONAL SVCS-EMPLOYEE	145,944.00	145,944.00	0.00	103,641.71	42,302.29	71.01
300 PURCH PROF&TECH SVCS	58,479.00	58,479.00	0.00	60,304.45	(1,825.45)	103.12
400 PURCHASED PROPERTY SVCS	9,013.00	9,013.00	1,000.00	50.00	7,963.00	11.65
500 OTHER PURCH SVCS	28,750.00	28,750.00	0.00	11,572.67	17,177.33	40.25
600 SUPPLIES	192,500.00	192,500.00	2,974.79	94,421.79	95,103.42	50.60
700 PROPERTY	40,000.00	40,000.00	510.44	36,567.02	2,922.54	92.69
800 DUES & FEES	0.00	0.00	0.00	275.00	(275.00)	0.00

BOARD SUMMARY
Encumbrances Included
As of: 03/31/2025

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Totals for 2800s	655,718.00	655,718.00	4,485.23	440,895.58	210,337.19	67.92
3200 SCHOOL SPON STUDENT ACT						
100 PERSONAL SVCS-SALARIES	407,745.68	407,745.68	0.00	241,083.35	166,662.33	59.13
200 PERSONAL SVCS-EMPLOYEE	199,749.00	199,749.00	0.00	97,887.82	101,861.18	49.01
300 PURCH PROF&TECH SVCS	70,924.99	70,924.99	0.00	65,772.76	5,152.23	92.74
400 PURCHASED PROPERTY SVCS	11,050.00	11,050.00	0.00	13,402.25	(2,352.25)	121.29
500 OTHER PURCH SVCS	70,918.00	70,918.00	0.00	72,262.80	(1,344.80)	101.90
600 SUPPLIES	91,810.00	91,810.00	2,505.90	77,259.43	12,044.67	86.88
700 PROPERTY	0.00	0.00	0.00	6,944.07	(6,944.07)	0.00
800 DUES & FEES	14,150.00	14,150.00	0.00	12,667.24	1,482.76	89.52
Totals for 3200s	866,347.67	866,347.67	2,505.90	587,279.72	276,562.05	68.08
3300 COMMUNITY SERVICES						
100 PERSONAL SVCS-SALARIES	35,805.00	35,805.00	0.00	7,434.78	28,370.22	20.76
200 PERSONAL SVCS-EMPLOYEE	15,063.00	15,063.00	0.00	3,339.35	11,723.65	22.17
500 OTHER PURCH SVCS	500.00	500.00	0.00	0.00	500.00	0.00
600 SUPPLIES	0.00	0.00	352.40	2,470.59	(2,822.99)	0.00
800 DUES & FEES	1,000.00	1,000.00	0.00	500.00	500.00	50.00
Totals for 3300s	52,368.00	52,368.00	352.40	13,744.72	38,270.88	26.92
4400 ARCHITECT & ENGINEERING SVCS						
300 PURCH PROF&TECH SVCS	0.00	0.00	0.00	1,650,569.89	(1,650,569.89)	0.00
Totals for 4400s	0.00	0.00	0.00	1,650,569.89	(1,650,569.89)	0.00
4600 BUILD IMPROV SVCS-REPL						
400 PURCHASED PROPERTY SVCS	275,000.00	275,000.00	32,529.14	137,615.72	104,855.14	61.87
700 PROPERTY	0.00	0.00	35,406.22	76,892.08	(112,298.30)	0.00
Totals for 4600s	275,000.00	275,000.00	67,935.36	214,507.80	(7,443.16)	102.71
5200 DEBT SVC/LEASE						
900 OTHER OBJECTS	1,700,000.00	1,700,000.00	0.00	1,581,825.95	118,174.05	93.05
Totals for 5200s	1,700,000.00	1,700,000.00	0.00	1,581,825.95	118,174.05	93.05

BOARD SUMMARY
Encumbrances Included
As of: 03/31/2025

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
5800 SUSPENSE ACCOUNT						
800 DUES & FEES	0.00	0.00	0.00	27,012.03	(27,012.03)	0.00
Totals for 5800s	0.00	0.00	0.00	27,012.03	(27,012.03)	0.00
5900 BUDGETARY RESERVE						
800 DUES & FEES	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00
Totals for 5900s	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00
Expenditure Totals	29,627,437.28	29,627,437.28	403,324.39	21,706,645.00	7,517,467.89	74.63
6100 TAXES LEVIED BY THE LEA						
000 000	(11,574,360.00)	(11,574,360.00)	0.00	(11,152,690.17)	(421,669.83)	96.36
Totals for 6100s	(11,574,360.00)	(11,574,360.00)	0.00	(11,152,690.17)	(421,669.83)	96.36
6400 DELINQUENT TAXES						
000 000	(500,000.00)	(500,000.00)	0.00	(188,257.82)	(311,742.18)	37.65
Totals for 6400s	(500,000.00)	(500,000.00)	0.00	(188,257.82)	(311,742.18)	37.65
6500 INTEREST INCOME						
000 000	(75,000.00)	(75,000.00)	0.00	(366,921.29)	291,921.29	489.23
Totals for 6500s	(75,000.00)	(75,000.00)	0.00	(366,921.29)	291,921.29	489.23
6700 REV FROM STUDENT ACTY						
000 000	(40,000.00)	(40,000.00)	0.00	(38,437.00)	(1,563.00)	96.09
Totals for 6700s	(40,000.00)	(40,000.00)	0.00	(38,437.00)	(1,563.00)	96.09
6800 REVENUES FROM INTERMEDIARY SOURCES						
000 000	(310,000.00)	(310,000.00)	0.00	(306,386.86)	(3,613.14)	98.83
Totals for 6800s	(310,000.00)	(310,000.00)	0.00	(306,386.86)	(3,613.14)	98.83
6900 OTHER LOCAL REVENUE						
000 000	(368,088.00)	(368,088.00)	0.00	(332,976.05)	(35,111.95)	90.46
Totals for 6900s	(368,088.00)	(368,088.00)	0.00	(332,976.05)	(35,111.95)	90.46
7100 BASIC INSTRUCTIONAL AND OPERATING SUBSIDIES						
000 000	(9,667,830.00)	(9,667,830.00)	0.00	(5,716,389.00)	(3,951,441.00)	59.13
Totals for 7100s	(9,667,830.00)	(9,667,830.00)	0.00	(5,716,389.00)	(3,951,441.00)	59.13

BOARD SUMMARY
Encumbrances Included
As of: 03/31/2025

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
7200 REVENUE FOR SPECIFIC EDUC PROGRAMS						
000 000	(1,614,475.00)	(1,614,475.00)	0.00	(1,260,967.61)	(353,507.39)	78.10
Totals for 7200s	(1,614,475.00)	(1,614,475.00)	0.00	(1,260,967.61)	(353,507.39)	78.10
7300 REVENUES FOR NON-EDUCATIONAL PROGRAMS						
000 000	(1,802,137.00)	(1,802,137.00)	0.00	(1,893,773.96)	91,636.96	105.08
Totals for 7300s	(1,802,137.00)	(1,802,137.00)	0.00	(1,893,773.96)	91,636.96	105.08
7500 EXTRA STATE GRANTS						
000 000	(267,638.00)	(267,638.00)	0.00	(841,947.14)	574,309.14	314.58
Totals for 7500s	(267,638.00)	(267,638.00)	0.00	(841,947.14)	574,309.14	314.58
7800 STATE SHARE RETIREMENT & SOCIAL SECURITY						
000 000	(2,952,113.00)	(2,952,113.00)	0.00	(1,152,216.60)	(1,799,896.40)	39.03
Totals for 7800s	(2,952,113.00)	(2,952,113.00)	0.00	(1,152,216.60)	(1,799,896.40)	39.03
8500 RESTRICTED GRANTS-IN-AID FROM FEDERAL GOVERNMENT						
000 000	(370,796.00)	(370,796.00)	0.00	(100,130.28)	(270,665.72)	27.00
Totals for 8500s	(370,796.00)	(370,796.00)	0.00	(100,130.28)	(270,665.72)	27.00
8700 FEDERAL STIMULUS FUNDING						
000 000	0.00	0.00	0.00	(1,572,830.29)	1,572,830.29	0.00
Totals for 8700s	0.00	0.00	0.00	(1,572,830.29)	1,572,830.29	0.00
8800 MEDICAL ASSISTANCE (MA) REIMBURSEMENTS						
000 000	(85,000.00)	(85,000.00)	0.00	(3,966.26)	(81,033.74)	4.67
Totals for 8800s	(85,000.00)	(85,000.00)	0.00	(3,966.26)	(81,033.74)	4.67
9300 <9300>						
000 000	0.00	0.00	0.00	(3,254.13)	3,254.13	0.00
Totals for 9300s	0.00	0.00	0.00	(3,254.13)	3,254.13	0.00
9400 SALE OR LOSS OF ASSETS						
000 000	0.00	0.00	0.00	(6,979.16)	6,979.16	0.00
Totals for 9400s	0.00	0.00	0.00	(6,979.16)	6,979.16	0.00

BOARD SUMMARY
Encumbrances Included
As of: 03/31/2025

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Revenue Totals	(29,627,437.00)	(29,627,437.00)	0.00	(24,938,123.62)	(4,689,313.38)	84.17
Fund 10 Totals						
Total Expenditure	27,827,437.28	27,827,437.28	403,324.39	20,097,807.02	7,326,305.87	73.67
Total Other Expenditure	1,800,000.00	1,800,000.00	0.00	1,608,837.98	191,162.02	89.38
Total Revenue	(29,627,437.00)	(29,627,437.00)	0.00	(24,927,890.33)	(4,699,546.67)	84.14
Total Other Revenue	0.00	0.00	0.00	(10,233.29)	10,233.29	0.00

BOARD SUMMARY
Encumbrances Included
As of: 03/31/2025

Funding Source: All

Account Description	Original Budget	Current Budget	Outstanding Enc	Exp/Rec	Balance	% Used
Grand Totals All Funds						
Total Expenditure	27,827,437.28	27,827,437.28	403,324.39	20,097,807.02	7,326,305.87	73.67
Total Other Expenditure	1,800,000.00	1,800,000.00	0.00	1,608,837.98	191,162.02	89.38
Total Revenue	(29,627,437.00)	(29,627,437.00)	0.00	(24,927,890.33)	(4,699,546.67)	84.14
Total Other Revenue	0.00	0.00	0.00	(10,233.29)	10,233.29	0.00

CONSTRUCTION FUND SUMMARY-WILMINGTON TRUST

**Year to Date
AS OF MARCH 31, 2025**

<u>VENDOR</u>	<u>COMMENTS</u>	<u>DATE</u>	<u>CHECK NO.</u>	<u>\$ AMT</u>
Fidevia	Construction Management Services	9/21/2023	229485472	13,360.00
Wilmington Trust	Bank Services annual fee	9/21/2023		3,000.00
Fidevia	Construction Management Services	10/16/2023	229490556	5,585.00
Fidevia	Construction Management Services	11/22/2023	229497894	16,435.00
Vassallo Engineering	Engineering Services	1/10/2024	229509673	103,808.00
Vassallo Engineering	Engineering Services	1/10/2024	229509674	1,709.00
Fidevia	Construction Management Services	1/19/2024	229511626	7,201.25
Fidevia	Construction Management Services	1/19/2024	229511626	3,293.75
Larson Design Group, Inc.	Engineering Services	1/19/2024	229511627	4,251.09
McClure Company	HVAC project 30% downpayment	1/24/2024	229512380	1,902,050.40
MM Architects	Architect Services	2/9/2024	229514980	13,638.75
Fidevia	Construction Management Services	3/20/2024	229521671	6,440.00
Code Inspections, Inc.	Permits/inspections	3/20/2024	229521674	1,108.50
East Lycoming School District	Reimburse General Fund-Architect Services	3/28/2024	229523630	90,869.36
Fidevia	Construction Management Services	4/5/2024	229525368	4,191.25
MM Architects	Architect Services	4/5/2024	229525369	36,838.75
MM Architects	Architect Services	4/25/2024	229530755	33,786.60
Fidevia	Construction Management Services	4/25/2024	229530756	10,493.75
Raymond James & Assoc., Inc.	Financial & Investment Advisement Services	4/25/2024	229530757	9,219.31
Raymond James & Assoc., Inc.	Financial & Investment Advisement Services	5/9/2024	229533198	10,545.28
MM Architects	Architect Services	5/9/2024	229533199	15,714.07
Tanner of PA	Furniture Replacement (50%)	5/24/2024	229535878	297,305.37
Larson Design Group, Inc.	Engineering Services	5/24/2024	229535879	36,409.23
Fidevia	Construction Management Services	5/24/2024	229535881	9,422.50
McClure Company	HVAC project Application#2	5/24/2024	229535882	430,177.75
Code Inspections, Inc.	Permits/inspections	5/29/2024	229536502	159.50
George Ely Assoc.	Playground Equip Ashkar, Renn 50% down pmt	6/7/2024	229538450	435,598.50
Fidevia	Construction Management Services	6/25/2024	229542031	6,917.50
Fidevia	Construction Management Services	7/9/2024	229544848	18,999.14
T-Ross Brothers Construction	HS Interior Finishes	7/9/2024	229544852	101,352.28
Arch Masonry	Brickwork HS	7/23/2024	229547426	130,500.00
Hillis-Carnes Engineering	Engineering Services-Brickwork	7/23/2024	229547429	7,430.00
MM Architects	Architect Services	7/23/2024	229547430	48,776.22
Belcher's Fence Company, Inc.	Fence-Tennis Courts	7/23/2024	229547428	1,275.00
CM Eichenlaub Co.	Volleyball Suspended Net System	7/23/2024	229547427	31,158.00
Doing Better Business, Inc.	Smartboards	7/23/2024	229547425	90,184.05
Raymond James & Assoc., Inc.	Financial & Investment Advisement Services	8/15/2024	229551479	8,518.44
Fidevia	Construction Management Services	8/15/2024	229551480	20,045.00
Pine Mountain Excavating	Renn Water Mitigation	8/15/2024	229551481	45,150.00
Hillis-Carnes Engineering	Engineering Services	8/15/2024	229551482	869.00
Weatherproofing Technologies, Inc.	Roofwork HS & Ashkar	8/15/2024	229551488	1,079,211.98
T-Ross Brothers Construction	HS Interior Finishes	8/15/2024	229551489	445,143.65
McClure Company	HVAC project Application#3	8/22/2024	229552668	759,256.65
Middle Creek Signs	Signs/Clings	8/22/2024	229552669	1,989.33
Arch Masonry	Brickwork HS	8/22/2024	229552666	214,053.12
McClure Company	HVAC project Application#4	8/28/2024	229553555	2,608,152.65
MM Architects	Architect Services	8/28/2024	229553558	35,051.90
Tanner of PA	Furniture Replacement (balance)	8/28/2024	229553560	308,528.60
Hillis-Carnes Engineering	Engineering Services	8/30/2024	229553999	512.00
Arch Masonry	Brickwork HS	9/4/2024	229554814	184,438.80
T-Ross Brothers Construction	HS Interior Finishes	9/4/2024	229554815	119,123.83
Code Inspections, Inc.	Permits/inspections	9/16/2024	229557152	534.50
MM Architects	Architect Services	9/16/2024	229557153	29,188.00
Corbett, Inc.	Library Furniture	9/16/2024	229557154	23,138.80
	Adjust Amount Reimbursed to GF (PCCD)	9/16/2024		(11,925.00)
	Adjust Amount Reimbursed to GF (ESSER)	9/16/2024		(1,527,515.10)

<u>VENDOR</u>	<u>COMMENTS</u>	<u>DATE</u>	<u>CHECK NO.</u>	<u>\$ AMT</u>
Larson Design Group, Inc.	Engineering Services	9/23/2024	229558216	27,084.00
Fidevia	Construction Management Services	9/23/2024	229558217	19,035.00
McClure Company	HVAC project Application#5	9/23/2024	229558220	302,719.51
McClure Company	HVAC project Application#6	9/23/2024	229558219	337,981.01
Weatherproofing Technologies, Inc.	Roofwork HS & Ashkar Application#2	9/23/2024	229558221	1,493,997.31
Wilmington Trust	Bank Services annual fee	9/24/2024		3,000.00
MM Architects	Architect Services	10/8/2024	229561489	14,297.50
Fidevia	Construction Management Services	10/8/2024	229561490	7,222.50
Larson Design Group, Inc.	Engineering Services	10/8/2024	229561491	21,323.44
Singer Equipment Co., Inc.	Equipment Spartan Sips	10/8/2024	229561492	5,069.02
T-Ross Brothers Construction	HS Interior Finishes	10/8/2024	229561493	6,609.62
Weatherproofing Technologies, Inc.	Roofwork HS & Ashkar	10/8/2024	229561514	1,980,650.26
Weatherproofing Technologies, Inc.	Roofwork HS & Ashkar	10/21/2024	229563508	949,252.46
Lycoming County Planning	Café Expansion	10/21/2024	229563509	375.00
Hillis-Carnes Engineering	Engineering Services	10/21/2024	229563510	1,569.00
Arch Masonry	Brickwork HS	10/29/2024	229565126	105,799.50
T-Ross Brothers Construction	HS Interior Finishes	10/29/2024	229565127	1,831.68
Raymond James & Assoc., Inc.	Financial & Investment Advisement Services	10/29/2024	229565128	8,199.34
Weatherproofing Technologies, Inc.	Roofwork HS & Ashkar	10/29/2024	229565135	622,209.61
Fidevia	Construction Management Services	11/14/2024	229567749	8,307.50
Larson Design Group, Inc.	Engineering Services	11/14/2024	229567750	23,637.60
MM Architects	Architect Services	11/27/2024	229570543	3,920.00
A.M. Logging, LLC	Mulch Renn Playground	11/27/2024	229570551	4,925.50
Wood's Excavating	Excavation Renn Playground	11/27/2024	229570548	7,100.00
Arch Masonry	Brickwork HS	11/27/2024	229570545	11,970.00
Tanner of PA	Furniture	11/27/2024	229570546	5,553.43
T-Ross Brothers Construction	HS Interior Finishes	11/29/2024	229570746	56,473.75
Code Inspections, Inc.	Permits/inspections	11/29/2024	229570747	2,366.69
Fidevia	Construction Management Services	12/10/2024	229572762	8,258.75
Arch Masonry	Brickwork HS	12/10/2024	229572761	6,300.00
Illuminated Integration	Auditorium Project	12/10/2024	229572763	532,933.09
Lycoming County Clean Water Fund	Permits Water Mitigation Project	12/13/2024	229573701	500.00
Lycoming County Conservation District	Permits Water Mitigation Project	12/13/2024	229573702	1,000.00
Commonwealth of PA Clean Water Fund	Permits Water Mitigation Project	12/13/2024	229573703	900.00
MM Architects	Architect Services	12/17/2024	229574618	100,449.76
Hillis-Carnes Engineering	Engineering Services	12/17/2024	229574628	7,390.00
Wood's Excavating	Excavation Renn Playground	12/17/2024	229574619	2,975.00
Corbett, Inc.	Furniture	1/8/2025	229579591	33,873.80
MM Architects	Architect Services	1/8/2025	229579592	20,445.75
Supply Source, Inc.	Furniture	1/8/2025	229579593	12,671.54
Fidevia	Construction Management Services	1/23/2025	229582419	5,407.50
Larson Design Group, Inc.	Engineering Services	1/23/2025	229582420	38,281.60
Raymond James & Assoc., Inc.	Financial & Investment Advisement Services	1/23/2025	229582421	5,093.07
Wood's Excavating	Excavation Renn Playground	1/23/2025	229582422	7,100.00
McClure Company	HVAC project revised Application#6&7	1/23/2025	229582423	65,712.43
Gold Standard Consulting, LLC	Keystone Tennis Project	2/5/2025	229584766	324,772.96
Larson Design Group, Inc.	Engineering Services	2/19/2025	229586779	36,310.30
Beaver Run Trucking	Renn Playground Base	2/19/2025	229586781	4,305.00
Hillis-Carnes Engineering	Engineering Services	2/19/2025	229586782	14,884.00
Fidevia	Construction Management Services	2/19/2025	229586783	5,407.50
Fidevia	Construction Management Services	3/4/2025	229589152	7,582.50
MM Architects	Architect Services	3/4/2025	229589151	23,485.83
Illuminated Integration	Auditorium Project	3/4/2025	229589153	3,320.00
Fidevia	Construction Management Services	3/13/2025	229590413	7,897.50
MM Architects	Architect Services	3/13/2025	229590414	19,443.55
A.M. Logging, LLC	Mulch Renn Playground	3/13/2025	229590415	4,965.00
Wood's Excavating	Excavation Renn Playground	3/13/2025	229590416	325.00
Middle Creek Signs	Signs/Clings	3/13/2025	229590417	2,874.36
Lycoming County Conservation District	Permitting LCTC Project	3/21/2025	229592053	725.00
Lycoming County Clean Water Fund	Permitting LCTC Project	3/21/2025	229592054	500.00
Commonwealth Of PA Clean Water Fund	Permitting LCTC Project	3/21/2025	229592055	300.00
				<u>15,621,541.32</u>

CONSTRUCTION FUND SUMMARY BY PROJECT
Year to Date
AS OF MARCH 31, 2025

Professional Services	
Budget/Approved Cost	750,000
Total Spent	<u>806,491</u>
Remaining Balance	-56,491

Phase I Projects

ESCO Ashkar-McClure	
Budget/Approved Cost	6,625,087
Total Spent	<u>6,406,050</u>
Remaining Balance	219,037

Roofing Ashkar/HS	
Budget/Approved Cost	5,700,837
Total Spent	<u>5,700,837</u>
Remaining Balance	0

Masonry Ashkar/HS	
Budget/Approved Cost	725,624
Total Spent	<u>653,061</u>
Remaining Balance	72,562

High School Refinishes	
Budget/Approved Cost	1,050,509
Total Spent	<u>764,409</u>
Remaining Balance	286,100

Smart Boards	
Budget/Approved Cost	90,184
Total Spent	<u>90,184</u>
Remaining Balance	0

Furniture	
Budget/Approved Cost	681,072
Total Spent	<u>681,072</u>
Remaining Balance	0

Renn Water Mitigation	
Budget/Approved Cost	45,150
Total Spent	<u>45,150</u>
Remaining Balance	0

Playground Equipment/Project	
Budget/Approved Cost	921,197
Total Spent	<u>467,294</u>
Remaining Balance	453,903

CONSTRUCTION FUND SUMMARY BY PROJECT
Year to Date
AS OF MARCH 31, 2025

Phase II Projects (Fall 2024/Summer 2025)

Water Mitigation-HS/Ashkar	
Budget/Approved Cost	1,397,500
Total Spent	<u>187,297</u>
Remaining Balance	1,210,203
HS Auditorium	
Budget/Approved Cost	990,964
Total Spent	<u>536,253</u>
Remaining Balance	454,711
Track Project	
Budget/Approved Cost	685,651
Total Spent	<u>0</u>
Remaining Balance	685,651
Tennis Court Project	
Budget/Approved Cost	652,496
Total Spent	<u>324,773</u>
Remaining Balance	327,723
Café Expansion Project	
Budget/Approved Cost	2,332,750
Total Spent	<u>0</u>
Remaining Balance	2,332,750
Fine Arts Classroom Renovations	
Budget/Approved Cost	1,967,250
Total Spent	<u>0</u>
Remaining Balance	1,967,250

Phase III Projects (Summer/Fall 2025)

Concrete	
Budget/Approved Cost	417,100
Total Spent	<u>0</u>
Remaining Balance	417,100
Grandstand Replacement/Press Box	
Budget/Approved Cost	1,343,750
Total Spent	<u>0</u>
Remaining Balance	1,343,750
HS Parking Lot Fog/Sealcoat	
Budget/Approved Cost	75,250
Total Spent	<u>0</u>
Remaining Balance	75,250

Potential Projects

Stadium Lighting	
Budget/Approved Cost	386,100
Total Spent	<u>0</u>
Remaining Balance	386,100
Football Field Recrowning	
Budget/Approved Cost	394,900
Total Spent	<u>0</u>
Remaining Balance	394,900
Storm Shelter	
Budget/Approved Cost	200,000
Total Spent	<u>0</u>
Remaining Balance	200,000