



Every student,
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Final Budget Summary

East Lycoming School District			
Budget Scenarios			
	Final	Final	
	24-25	23-24	Variance
Revenues	29,627,437	28,311,305	1,316,132
Salaries/Benefits	20,783,694	20,026,222	757,472
Objects 300-900	8,843,743	8,413,183	430,560
Total Expenses	29,627,437	28,439,405	1,188,032
Surplus/(Deficit)	0	(128,100)	
Using Reserve funds for remaining year H.S.A	0	128,100	
Adjusted Surplus/(Deficit)	0	0	