



Superintendent's Report

May 9, 2023

Building Project Update:

After consulting with Marotta / Main and Fidevia, it was decided to extend the bid submission deadline to May 9 at 1PM. This extension was made at the request of a contractor with the intent to allow the greatest number of contractors to submit bids. Don Main and Chris Peters will attend the board meeting to review the bid submissions with the Board.

Fidevia is already proving to be an asset to the construction project by connecting potential bidders, participating in bid related meetings, and providing recommendations on bid extensions and other topics.

Employment:

Band Director

The interview committee is pleased to recommend Mr. Benjamin Kutay as an instrumental band instructor. Mr. Kutay provided the committee with his plans for continuing to build the ELSD music, continuing the great work that Mr. Dwyer began. Mr. Dwyer will certainly be missed, but Mr. Kutay will be an excellent next step in our program.

Lyco CTC Articles of Agreement:

Mr. Nathan Minium, Executive Director and the Lyco CTC Board of Directors is asking member districts to approve the revised Articles of Agreement which, among various editorial corrections, adds Benton School District into the Lyco CTC program.

Lyco CTC is anticipating a student enrollment next year of 356. Of those, 94 are ELSD students; the largest group in the consortium. Having this program on our campus is an incredible asset. Lyco CTC is also reviewing their current program options and developing plans to expand their programs to maintain alignment with workforce opportunities. I am excited to see where these discussions lead not only for our students but for all Lyco CTC member schools. Your support is appreciated.

Comprehensive School Based Mental Health:

I have invited the CSBMH stakeholder committee to the board meeting Tuesday evening to show their support for the final program recommendation for ELSD students and staff. There are three contracts on the agenda this evening that will be the foundation of this program to support the mental health and emotional wellness needs of our students. The 28 member committee has been a valuable asset through this process by providing candid advice from their personal experiences around these topics.

Respectfully submitted,

Dr. Mark Stamm
Superintendent of Schools

Finance & Facility Committee Meeting

Location: Board Executive Meeting Room

Date: Tuesday, May 9, 2023

Attendees: Rich Michael, Mike Mamrak, Donna Gavitt, Matt Pendrak, Heather Burke, Dr. Mark Stamm

Time: 6:30PM – 7:00PM

I. Call to order

II. Preliminary Comments on Agenda Items

III. 2023 – 2024 Budget Update / Heather Burke

Mrs. Burke will review the proposed final budget that will be presented to the board on May 23 with committee recommendations.

IV. Financing and Investing / Heather Burke

Mrs. Burke will discuss potential investment options with the committee from Raymond James.

V. Student Meal Prices

Mrs. Burke will discuss committee interest in adjusting meal prices for the 23-24 school term. Options and regional information will be provided for discussion.

VI. Adjournment

**EAST LYCOMING SCHOOL DISTRICT
BOARD OF EDUCATION AGENDA**

**Tuesday, May 9, 2023
High School Library - 7:00 p.m.**

Public should enter through the Library Vestibule Doors

WELCOME AND CALL THE MEETING TO ORDER – MR. MICHAEL, PRESIDENT

- I. **AUDIENCE PARTICIPATION:** Comments from residents of the district regarding this agenda.
- II. **REPORTS:**
 - Administrator Reports:**
 - Superintendent Report by Dr. Mark Stamm
 - School Based Mental Health and Emotional Wellness
 - Board Member Updates (as applicable):**
 - Intermediate Unit #17 – Mrs. McClintock
 - Legislative Representation – Mrs. Gavitt
 - LycoCTC – Mr. Mamrak
 - Board Committee Meeting (as applicable):**
 - Finance/Facilities Committee Meeting at 6:30 PM
- III. **Review and Discuss Bids for Ashkar Elementary**
- IV. **PERSONNEL:** (P-1)
 1. **Board Member Appointment:**
Resolved, to appoint Ms. Rebecca Yerg for the open School Board Member vacancy in Region #2 (Hughesville Borough, Ward #1 and #2). **--resolution required**
There were no other applicants.
 2. **Band Director (Temporary Professional Contract):**
Resolved, upon the recommendation of Superintendent Stamm and Mr. Coburn that Mr. Benjamin Kutay be hired as Band Director (Temporary Professional Contract) effective the 2023/2024 school year. Mr. Kutay will be paid \$55,250.00 which represents level 1 (B) of the East Lycoming Educational Professional Contract, pending receipt of required documents. **--resolution required**
 3. **Yearbook Advisor:**
Resolved, upon the recommendation of Superintendent Stamm and Mr. Coburn that Mr. John Martin be hired as the Yearbook Advisor for the 2023/2024 school year. Mr. Martin will be paid \$2,379.00 which represents level 1 of the supplemental salary agreement. **--resolution required**
 4. **Fitness Center Worker:**
Resolved, upon the recommendation of Superintendent Stamm and Athletic Director Tallman that Ms. Tina Meck be approved as a Fitness Center Worker at an hourly rate of \$11.50. **--resolution required**

5. **Athletic Volunteer and Game Worker:**

Resolved, upon the recommendation of Superintendent Stamm and Athletic Director Tallman that Brian Anstadt be approved as an Athletic Volunteer for the 2023 wrestling season and a Game Worker in the district. **--resolution required**

V. **MINUTES:**

(1)

Resolved, to accept the minutes from the meeting of April 25, 2023 as submitted.

--resolution required

VI. **BUSINESS/FINANCIAL MATTERS:**

1. **2023-24 Lycoming Career & Technology Center Budget:** (F-1)

Resolved, upon the recommendation of Superintendent Stamm and Business Manager Burke that the enclosed 2023-24 Budget for Lycoming Career & Technology Center be approved in the amount of \$2,510,458. **--resolution required**

2. **2023-24 Lycoming Career and Technology Center Facility Lease Agreement:** (F-2)

Resolved, upon the recommendation of Superintendent Stamm and Business Manager Burke to approve the attached LycoCTC 2023-24 Facility Lease Agreement.

--resolution required

3. **School Based Mental Health and Wellness Contracts:** (F-3)

Resolved, upon recommendation of Superintendent Stamm and the Stakeholder Committee on School Based Mental Health and Wellness, to approve the following contracts that are state and federally funded:

- Aperture Education for DESSA Universal Screener for K-8 (Three Years)
- Panorama Education for Universal Screener for 6-12 / District License (Three Years)
- Second Step - Digital Access K-8 (Five Years)

--resolution required

VII. **INFORMATION:**

1. Resignations received and accepted by Superintendent Stamm:

- Amber Wagner, Food Service Worker effective April 24, 2023.
- Frank Welsh, Security Worker effective April 26, 2023.
- Carol Woodside, Part-time Custodian at Ferrell Elementary, effective April 21, 2023.
- Brian Anstadt, Junior High Head Wrestling Coach, effective May 4, 2023.

2. Enrollment Update.

3. LycoCTC Newsletter.

VIII. **AUDIENCE PARTICIPATION:**

Questions or comments from residents of the district regarding board discussion topics or other school-related matters.

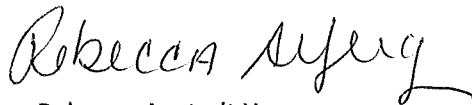
IX. **ADJOURNMENT:**

**NEXT BOARD MEETING:
TUESDAY, MAY 23, 2023
7:00 PM**

Dearest Richard Michael and fellow school board members,

I would like to be in consideration for the open school board seat that was vacated by Rich Hafer. I have lived in the borough for 10 years and our kids have come up through the district. I was also a 1992 graduate of East Lycoming School District. So please accept this letter and I look forward to hearing from you.

Sincerely,

A handwritten signature in cursive script that reads "Rebecca Anstadt Yerg". The signature is written in black ink and is positioned above the printed name.

Rebecca Anstadt Yerg

132 South 2nd St

To: Dr. Stamm, Superintendent
From: Tommy Coburn, High School Principal
Subject: Recommendation to hire (Band Director)
Date: May 2, 2023

It is my recommendation that the Board appoint Mr. Benjamín Kutay as the next Director of Bands for the East Lycoming School District.

Mr. Benjamin Kutay stood out among all of the candidates during the interview process. Mr. Kutay presented to the committee topics including growing the instrumental program, challenges to overcome and goals for the music program over the next 3-5 years. In addition, he was able to provide in depth answers to various questions and scenarios. Mr. Kutay is finishing his student teaching assignment and graduating from West Chester University of Pennsylvania in May. Mr. Kutay has experience working as the Director of the indoor percussion ensemble at Daniel Boone area High School and is a member of the West Chester University marching band. Mr. Kutay's experience and communication skills will help grow the music program in the district and have a positive effect on students, parents and the community.

Mr. Kutay will be placed on Step 1 - Bachelors of the professional contract.

To: Dr. Stamm, Superintendent

From: Tommy Coburn, High School Principal

Subject: Recommendation to appoint supplemental position (Yearbook Advisor) 23-24 SY

Date: May 3, 2023

Mr. John Martin was interviewed for the position of Yearbook Advisor on May 3, 2023. The interview was conducted by myself and Mr. Reichner. Mr. Martin has both the technical and teaching acumen to guide students in the development of the 2023-24 High School yearbook. Mr. Martin's vision for the yearbook, communication skills and passion for teaching will be a benefit to our students and the community. It is my recommendation to appoint Mr. John Martin as the **Yearbook Advisor** for the 2023-24 school year on level 1 of the supplemental pay schedule of the professional contract.



Gail Warren <gwarren@elsd.org>

fitness center worker

1 message

ktallman@elsd.org <ktallman@elsd.org>
To: Gail Warren <gwarren@elsd.org>

Thu, May 4, 2023 at 12:22 PM

Tina Meck is a recommended as a Fitness center worker at a rate of 11.50/hr.

Have a Great Spartan Day,

Kenneth Tallman

Director of Athletics

Media/Public Relations

Adult Education Coordinator

Hughesville Junior/Senior High School

349 Cemetery Street

Hughesville, PA 17737

Phone # 570-584-6384

Cell # 570-560-3938

Fax # 570-584-2897

Ktallman@elsd.org

SPARTAN PRIDE



April 25, 2023

Executive Session: An executive session was held beginning at 6:00 p.m. to complete the Annual Superintendent Evaluation. It was moved by Mr. Mamrak, seconded by Mr. Pendrak to adjourn the executive session at 6:50 p.m.

Mr. Richard Michael - yes
Mr. Michael Mamrak - yes
Mrs. Donna Gavitt - yes
Mrs. Lisa McClintock - yes

Mrs. Tara Buebendorf - yes
Mr. Matthew Pendrak - yes
Mrs. Shannon McConnell-Barlett - yes
Mrs. Rose Trevoledes - yes

Motion Carried

Call the Meeting to Order: Mr. Michael, President, called the East Lycoming School District Board of Education's April 25, 2023 Board meeting to order in the High School Library beginning at 7:00 p.m. with the following Members of the Board, Administration and General Public in attendance.

Members of the Board:

Mr. Richard Michael - present
Mr. Michael Mamrak - present
Mrs. Donna Gavitt - present
Mrs. Lisa McClintock - present

Mrs. Tara Buebendorf - present
Mrs. Shannon McConnell-Barlett - present
Mr. Matthew Pendrak - present
Mrs. Rose Trevoledes - present

Administration:

Dr. Mark Stamm - Superintendent
Mrs. Cori Cotner - Curriculum Director
Mr. Tom Coburn - Sr. High School Principal
Mr. Richard Reichner - Jr. High School Principal
Mrs. Sherry Cowburn - Ashkar Elementary Principal
Heather Burke - Business Manager/Board Secretary
Valerie Ochs - Assistant Business Manager
Mr. Adam Creasy - Technology Director
Mrs. April Paulhamus - Special Education Director
Mr. Kenneth Tallman - Athletic Director

General Public: Chris Kenyon (Solicitor), Jason Baney, Katurah Wyland and Lora MacKenzie.

Online Audience: Pat Chesley (Sun Gazette), Becci Swales, Laura Barondeau, and Stephen Vermeire.

Board Policies: It was moved by Mrs. Buebendorf, seconded by Mrs. McConnell-Barlett to approve the following Board Policies:

1. Board Policies (137,137.1,137.2,137.3)- Second and Final Reading:

Resolved, to approve the revisions to the following policies as recommended by PSBA to align with changes in the Home Education Programs.

Home Education Programs:

Policy 137 Home Education Programs, 137.1 Extracurricular Participation by Home Education Students, 137.2 Participation in Cocurricular Activities and Academic Courses by Home Education Students, 137.3 Participation in Career and Technical Education Programs by Home Education Students.

Mr. Richard Michael - yes
Mr. Michael Mamrak - yes
Mrs. Donna Gavitt - yes
Mrs. Lisa McClintock - yes

Mrs. Tara Buebendorf - yes
Mr. Matthew Pendrak - yes
Mrs. Shannon McConnell-Barlett-yes
Mrs. Rose Trevouledes - yes

Motion Carried

Educational: It was moved by Mr. Mamrak, seconded by Mr. Pendrak to approve the following Educational Items:

1. Field Trips:

Resolved, upon the recommendation of Superintendent Stamm to approve the following field trips:

-May 4, 2023	High School Art Festival	District-wide Elementary
Number of Students: 300	Cost to Students: \$0.00	Cost to District: \$490.00
-May 9, 2023	High School	5th Grade Orientation
Number of Students: 125	Cost to Students: \$0.00	Cost to District: \$150.00
-May 25, 2023	Community Theatre League	High School
Number of Students: 30	Cost to Students: \$0.00	Cost to District: \$0.00 (Drama Club Funded)

Mr. Richard Michael - yes
Mr. Michael Mamrak - yes
Mrs. Donna Gavitt - yes
Mrs. Lisa McClintock - yes

Mrs. Tara Buebendorf - yes
Mr. Matthew Pendrak - yes
Mrs. Shannon McConnell-Barlett- yes
Mrs. Rose Trevouledes - yes

Motion Carried

Pre-Approved Field Trip: 5/18/23 Ferre Grade 5 to Philadelphia

Personnel: It was moved by Mrs. Gavitt, seconded by Mrs. Buebendorf to approve the following Personnel Items:

1. Athletic Director Appointment:

Resolved, upon the recommendation of the selection committee and Superintendent Stamm that Mrs. Katurah Wyland be approved as the Athletic Director for the East Lycoming School District. Mrs. Wyland will be paid a starting salary of \$55,000.00 effective June 5, 2023 per the Act 93 Agreement.

2. Elementary Autistic Support Classroom:

Resolved, upon the recommendation of Superintendent Stamm and Mrs. Paulhamus, Board approval is requested to establish an Elementary Autistic Support Classroom within the East Lycoming School District.

Mr. Richard Michael - yes
Mr. Michael Mamrak - yes
Mrs. Donna Gavitt - yes
Mrs. Lisa McClintock - abstain

Mrs. Tara Buebendorf - yes
Mr. Matthew Pendrak - yes
Mrs. Shannon McConnell-Barlett- yes
Mrs. Rose Trevouledes - yes

Motion Carried

Resignations received and accepted by Superintendent Stamm:
-Patrick Kimble, Assistant Varsity Softball Coach effective April 20, 2023.

Minutes: It was moved by Mrs. McConnell-Barlett, seconded by Mr. Pendrak to approve the minutes from the meeting of April 11, 2023 as submitted.

Mr. Richard Michael - yes
Mr. Michael Mamrak - yes
Mrs. Donna Gavitt - yes
Mrs. Lisa McClintock - yes

Mrs. Tara Buebendorf - yes
Mr. Matthew Pendrak - yes
Mrs. Shannon McConnell-Barlett- yes
Mrs. Rose Trevouledes - yes

Motion Carried

Business/Financial Matters It was moved by Mr. Mamrak, seconded by Mrs. McClintock to approve the following Business/Financial Matters:

1. **2023-24 Proposed Final General Fund Budget:**

Resolved, upon the recommendation of Superintendent Stamm and Business Manager Burke that the 2023-24 Proposed Final General Fund Budget be adopted in the amount of \$28,333,281 as presented in the district and state budget documents in accordance with this budget, the following tax rates will be established:

Real Estate Tax 16.55 mills
Real Estate Transfer Tax - Act 511 1/2 of 1.0%
Earned Income Tax - Act 24 1.2%

2. **Treasurer's Report:**

Resolved, to accept the March 2023 Treasurer's Reports as attached.

3. **Bills for Payment:**

Resolved, to accept bills for payment listed and attached.

4. **Business Office Reports:**

(Act 24 Reform, Capital Projects and Student Activities)

5. **Business Manager and Assistant Business Manager Job Description Revisions:**

Resolved, upon the recommendation of Superintendent Stamm to approve the revised job descriptions for the Business Manager and Assistant Business Manager.

6. **Combi Oven Bid:**

Resolved, upon the recommendation of Superintendent Stamm and Business Manager Burke that the attached bid from Douglas Equipment for a Combi Oven totaling \$30,505.38 be accepted utilizing Food Service funds.

7. **Agreement with Fidevia LLC:**

Resolved, upon the recommendation of Superintendent Stamm to approve the agreement with Fidevia LLC to provide construction management services/owner representative services for the construction of Ashkar Elementary School as outlined in the Scope of Services. This agreement is contingent upon the Board approving construction bids on May 23, 2023.

8. **Memorandum of Understanding:**

Resolved, upon the recommendation of Superintendent Stamm to approve the Memorandum of Understanding between the East Lycoming School District and the East Lycoming Education Association to create a new position of "Academic Department Chairperson" for an annual compensation as enclosed.

9. **Memorandum of Understanding:**

Resolved, upon the recommendation of Superintendent Stamm and Curriculum Director Cotner that the Memorandum of Understanding with the Commonwealth University of Pennsylvania, be approved.

10. **McClure Company Planned Maintenance Agreement Proposal:**

Resolved, upon the recommendation of Superintendent Stamm and Director of Buildings and Grounds McCaffery that the attached proposal for planned HVAC maintenance from McClure Company in the amount of \$8,648 be approved.

Mr. Richard Michael - yes
Mr. Michael Mamrak - yes
Mrs. Donna Gavitt - yes
Mrs. Lisa McClintock - yes

Mrs. Tara Buebendorf - yes
Mr. Matthew Pendrak - yes
Mrs. Shannon McConnell-Barlett - yes
Mrs. Rose Trevouledes - yes

Motion Carried

Public Comments:

-Jason Baney - Inquired about a recent event at the High School.

Adjourn from Regular Session into Executive Session: It was moved by Mr. Mamrak, seconded by Mrs. Buebendorf to adjourn from Regular Session into Executive Session for personnel matters at 8:02 P.M.

Mr. Richard Michael - yes
Mr. Michael Mamrak - yes
Mrs. Donna Gavitt - yes
Mrs. Lisa McClintock - yes

Mrs. Tara Buebendorf - yes
Mr. Matthew Pendrak - yes
Mrs. Shannon McConnell-Barlett - yes
Mrs. Rose Trevouledes - yes

Motion Carried

Adjourn from Executive Session: It was moved by Mr. Pendrak, seconded by Mr. Mamrak to adjourn from executive session at 8:35 P.M.

Mr. Richard Michael - yes
Mr. Michael Mamrak - yes
Mrs. Donna Gavitt - yes
Mrs. Lisa McClintock - yes

Mrs. Tara Buebendorf - yes
Mr. Matthew Pendrak - yes
Mrs. Shannon McConnell-Barlett - yes
Mrs. Rose Trevouledes - yes

Motion Carried

Respectfully submitted,



Heather Burke
Business Manager/Board Secretary

Lycoming Career and Technology Center

Budget Transmittal

To: Mr. Nathan Minium, Executive Director
Dr. Craig Skaluba, Superintendent of Record
From: Heather Burke, Business Services
Date: March 9, 2023
Subject: 2023-2024 Budget Transmittal

This memo is written to support the attached 2023-2024 Budget Documents for the Lycoming Career and Technology Center.

With the presentation of this budget, each of our participating districts is presented with many significant budget challenges. These challenges may ultimately result in further LycoCTC budget adjustments, particularly, as the state budget for 2023-2024 is discussed in Harrisburg and the state.

With this background, the 2023-2024 Lycoming Career and Technology Center budget is based on the following factors:

- Student count for budget purposes has been established at 290 based on current enrollment patterns, class sizes, student visitations, and feedback from you. The 2022-23 final budget was based on 290 students, however, current enrollment has increased to 307 as of February 2023.
- Professional salaries are based on the 2023-2024 salary schedule that is part of the current professional contract.
- Support and administrative salaries are budgeted at current levels plus 3% pending JOC discussion with the Executive Director and Superintendent of Record.
- Health insurance costs as approved by the Lycoming County Insurance Consortium are reflected in the budget-there will be a 6% increase for 2023-2024. Employee contributions are budgeted at 17% for all eligible staff on the PPO plan and 7% for those on the QCHDP plan.
- The Pennsylvania School Employees Retirement System rate is budgeted at 34%.
- The Transportation Area is budgeted at six sessions with two instructors and a technical aide.
- The Hospitality Area is budgeted at three sessions and a technical aide.
- The Building Construction Area is budgeted at 2 sessions and one flex period, along with a technical aide.
- The Criminal Justice Area is budgeted at 2 sessions and a flex period.
- The Health Careers Area is budgeted at five sessions with a flex period and includes two instructors.
- The Early Childhood Area budgeted at 3 sessions.
- Capital Project Reserve allocation of \$30,000 (\$6,000/district) is included in the transfers' section of the budget.

If you should have any questions, please feel free to contact me.

Thank you.

**Lycoming Career and Technology Center
General Fund Budget
2023-2024**

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Lycoming Career and Technology Center Budget Recommendation Summary 2023-2024

March 9, 2023

- **Overall Budget Tuition Change: \$5,667 to \$5,939**
- **Overall Budget Tuition Change: +\$272 or 4.8%**
- **Overall Budget Change: +\$93,204**
- **Major Budget Factors:**
 - PSERS Rate decrease from 35.26% to 34.00%;
 - Health Insurance increase of 6%
 - Student tuition is based upon 290 students
 - Current 2022-23 enrollment total of 307 by district:
 - Benton 22
 - East Lycoming 82
 - Loyalsock 37
 - Montoursville 25
 - Muncy 73
 - Warrior Run 68
- **Wages**
 - Faculty - Instructors
 - Based on 2023-24 approved salary schedule of agreement.
 - Administrative and Support
 - Budgeted at current levels plus 3%
 - Perkins-funded aide positions (3) continue to be included in budget
- **Benefits**
 - Health insurance premiums:
 - Overall 6% increase
 - Employee contribution:
 - PPO C: 17%
 - QCHDP: 7%
 - PA School Employees Retirement System:
 - 35.26% to 34.00%

- **Professional Services**
 - Business Services Agreement with the East Lycoming SD for business office services is included
 - Technology Services Agreement with the East Lycoming SD for technology support services is included
 - Nursing Services with the East Lycoming SD for nursing support services is included
- **Purchased Property Services**
 - Rental of Facilities
 - 2.0% increase to \$4.41 square foot
 - 3.0% increase for LycoCTC Building with East Lycoming SD
- **Other Purchased Services, Supplies, Equipment, and Dues/Fees**
 - Textbook Reserve of \$5,000
 - Budgetary Reserve of \$5,000
- **Transfer to Capital Project Reserve**
 - Yearly districts' contribution of \$30,000 is included as a budgeted line item
- **Cost per Student**
 - 2022-2023 September Final: 293 students @ \$5,667 plus 23 non member students @\$6,498.
 - 2023-2024 Proposed Budget:
 - 290 member students @ \$5,939

Lycoming Career & Technology Center
2023-2024 School Year
Cost Per Student

	Cost Per Student Budget Estimate 290 Students	Cost Per Student Budget Estimate 275 Students	Cost Per Student Budget Estimate 265 Students
Budget	2,510,458.00	2,510,458.00	2,510,458.00
Revenue	788,092.00	788,092.00	788,092.00
Total	1,722,366.00	1,722,366.00	1,722,366.00
Students	290	275	265
Total	5,939.19	6,263.15	6,499.49

2022-23 School Year - Final Billing 316 Students at \$5,666.65

2021-22 School Year - Final Billing 306 Students at \$5,402.78

2020-21 School Year - Final Billing 300 Students at \$5,429.49

2019-20 School Year - Final Billing 300 Students at \$5,071.59

2018-19 School Year - Final Billing 298 Students at \$5,008.68

2017-18 School Year - Final Billing 309 Students at \$4,751.88

Revenue Code & Description	Budget 2023-24
6510 Interest	\$5,000.00
6920 Donations	\$0.00
6946 Receipts from Mem Dist - Capital Proj.	\$30,000.00
6946 Receipts from Mem Dist - Capital Lease	\$181,813.00
6946 Receipts from Member Dist - Flex	\$20,000.00
6946 Receipts from Non-Member Districts	\$0.00
6990 Miscellaneous	\$0.00
6991 Refund of Prior Yr Exp	\$0.00
7220 Vocational Subsidy	\$245,000.00
7220 Equipment Grants - Current	\$0.00
7220 Equipment Grants - Prior	\$0.00
7810 Social Security	\$36,143.00
7820 Retirement	\$168,846.00
8521 Perkins Vocational Subsidy - Current	\$101,290.00
8521 Perkins Vocational Subsidy - Prior	\$0.00
9900 Fund Balance	\$0.00
	\$788,092.00

Expenditure Code & Description	2020-21 Budget	2020-21 Actual	2021-22 Budget	2021-22 Actual	2022-23 Budget	2023-24 Budget	Variance
1300 Other Programs (Perkins)							
191 Salary - Aides	\$47,246.00	\$32,647.23	\$55,856.00	\$48,853.79	\$41,769.00	\$44,046.00	\$2,277.00
271 Medical Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212 Dental Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
213 Life Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214 Income Protection	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220 Social Security (7.65%)	\$3,615.00	\$2,497.49	\$4,273.00	\$3,737.26	\$3,195.00	\$3,369.00	\$174.00
230 Retirement (34.00%)	\$16,305.00	\$11,265.84	\$19,516.00	\$17,069.52	\$14,727.00	\$14,976.00	\$249.00
240 Tuition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250 Unemployment	\$142.00	\$0.00	\$167.00	\$0.00	\$126.00	\$131.00	\$5.00
260 Workers Compensation	\$234.00	\$0.00	\$276.00	\$0.00	\$207.00	\$219.00	\$12.00
300 Purchased Prof Svcs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500 Other Purchased Svcs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610 Supplies	\$0.00	\$0.00	\$0.00	\$57,751.08	\$0.00	\$0.00	\$0.00
750 Equipment	\$0.00	\$4,147.16	\$0.00	\$50,519.01	\$0.00	\$0.00	\$0.00
810- Dues & Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$67,542.00	\$50,557.72	\$80,088.00	\$177,930.66	\$60,024.00	\$62,741.00	\$2,717.00
							\$0.00
1330 Health Occupations							\$0.00
121 Salary - Teacher (2)	\$47,412.96	\$51,070.47	\$51,222.93	\$53,390.10	\$100,913.00	\$101,556.00	\$643.00
121 - Flex or Mid-Session	\$9,476.00	\$9,200.00	\$9,476.00	\$9,400.00	\$9,400.00	\$14,400.00	\$5,000.00
271 Medical Insurance	\$22,626.00	\$22,569.47	\$22,493.00	\$22,565.22	\$45,836.00	\$46,419.00	\$583.00
212 Dental Insurance	\$1,200.00	\$1,108.92	\$1,200.00	\$1,131.24	\$2,400.00	\$2,400.00	\$0.00
213 Life Insurance	\$75.00	\$0.00	\$75.00	\$0.00	\$150.00	\$150.00	\$0.00
214 Income Protection	\$95.00	\$0.00	\$102.00	\$0.00	\$202.00	\$204.00	\$2.00
220 Social Security (7.65%)	\$4,352.00	\$4,282.76	\$4,644.00	\$4,467.58	\$8,439.00	\$8,871.00	\$432.00
230 Retirement (34.00%)	\$19,632.00	\$20,799.21	\$21,208.00	\$21,938.77	\$38,543.00	\$39,425.00	\$882.00
240 Tuition	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250 Unemployment	\$170.00	\$160.78	\$182.00	\$114.37	\$331.00	\$347.00	\$16.00
260 Workers Compensation	\$282.00	\$0.00	\$301.00	\$0.00	\$547.00	\$574.00	\$27.00
329- Staff Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
430 Equipment Repair	\$350.00	\$0.00	\$350.00	\$0.00	\$350.00	\$350.00	\$0.00
441 Rental of Land & Buildings	\$0.00	\$0.00	\$0.00	\$0.00	\$6,220.00	\$6,344.00	\$124.00
549 Advertising	\$0.00	\$0.00	\$0.00	\$718.84	\$0.00	\$0.00	\$0.00
569 Tuition - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
580 Travel	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$250.00	\$0.00
610 Supplies	\$3,500.00	\$1,631.53	\$3,500.00	\$4,815.79	\$3,500.00	\$7,000.00	\$3,500.00
640 Books and Periodicals	\$1,200.00	\$42.90	\$1,200.00	\$50.83	\$1,200.00	\$1,200.00	\$0.00
750 Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
810- Dues & Fees	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	(\$150.00)
Subtotal	\$114,770.96	\$110,866.04	\$116,353.93	\$118,592.74	\$218,431.00	\$229,490.00	\$11,059.00
							\$0.00
1340 Hospitality							\$0.00
121 Salary - Teacher	\$54,204.78	\$64,834.10	\$55,912.52	\$57,095.79	\$57,701.00	\$59,940.00	\$2,239.00
121 Salary - Flex Period	\$9,476.00	\$0.00	\$9,476.00	\$9,400.00	\$9,400.00	\$9,600.00	\$200.00
123 Salary - Additional Hours	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
191 Salary - Aides	\$0.00	\$20,226.02	\$0.00	\$19,937.04	\$19,824.00	\$20,414.00	\$590.00
271 Medical	\$22,626.00	\$22,569.47	\$22,493.00	\$22,040.22	\$22,918.00	\$24,147.00	\$1,229.00
212 Dental	\$1,200.00	\$1,067.94	\$1,200.00	\$1,131.24	\$1,200.00	\$1,200.00	\$0.00
213 Life Insurance	\$75.00	\$0.00	\$75.00	\$0.00	\$75.00	\$75.00	\$0.00
214 Income Protection	\$108.00	\$0.00	\$112.00	\$0.00	\$115.00	\$120.00	\$5.00
220 Social Security (7.65%)	\$4,872.00	\$6,180.30	\$5,002.00	\$6,273.58	\$5,133.00	\$6,881.00	\$1,748.00
230 Retirement (34.00%)	\$21,976.00	\$29,147.20	\$22,847.00	\$30,199.56	\$23,445.00	\$30,585.00	\$7,140.00
240 Tuition	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250 Unemployment	\$191.00	\$160.78	\$196.00	\$114.37	\$201.00	\$270.00	\$69.00
260 Workers Compensation	\$315.00	\$0.00	\$324.00	\$0.00	\$333.00	\$446.00	\$113.00
329- Staff Development	\$0.00	\$360.00	\$0.00	\$390.00	\$0.00	\$0.00	\$0.00
430 Repair & Maintenance of Equipment	\$2,000.00	\$1,349.11	\$2,000.00	\$2,231.74	\$2,000.00	\$2,000.00	\$0.00
441 Rental Land & Buildings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
580 Travel	\$250.00	\$56.56	\$250.00	\$454.91	\$250.00	\$250.00	\$0.00
610 Supplies	\$49,000.00	\$39,922.46	\$49,000.00	\$59,578.01	\$50,470.00	\$60,470.00	\$10,000.00
640 Books & Periodicals	\$0.00	\$94.95	\$0.00	\$54.00	\$0.00	\$0.00	\$0.00
621 Propane	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
752 Capitalized Equipment	\$0.00	\$13,766.93	\$0.00	\$769.99	\$0.00	\$0.00	\$0.00
810 Dues & Fees	\$600.00	(\$100.00)	\$600.00	\$0.00	\$600.00	\$0.00	(\$600.00)
Subtotal	\$171,893.78	\$199,635.82	\$170,487.52	\$209,670.45	\$194,665.00	\$217,398.00	\$22,733.00
			5				\$0.00

Expenditure Code & Description	2020-21 Budget	2020-21 Actual	2021-22 Budget	2021-22 Actual	2022-23 Budget	2023-24 Budget	Variance
1341 Child Care							\$0.00
121 Salary - Teacher	\$63,087.50	\$63,978.96	\$65,074.37	\$65,938.00	\$67,157.00	\$68,500.00	\$1,343.00
121 Salary - Flex Period						\$9,600.00	\$9,600.00
271 Medical	\$9,235.00	\$9,212.30	\$9,180.00	\$9,210.12	\$9,355.00	\$9,856.00	\$501.00
212 Dental	\$540.00	\$491.76	\$540.00	\$491.76	\$540.00	\$540.00	\$0.00
213 Life Insurance	\$75.00	\$0.00	\$75.00	\$0.00	\$75.00	\$75.00	\$0.00
214 Income Protection	\$126.00	\$0.00	\$130.00	\$0.00	\$134.00	\$137.00	\$3.00
220 Social Security (7.65%)	\$4,826.00	\$4,764.85	\$4,978.00	\$4,910.44	\$5,138.00	\$5,974.00	\$836.00
230 Retirement (34.00%)	\$21,771.00	\$22,079.16	\$22,737.00	\$23,038.84	\$23,465.00	\$26,554.00	\$3,089.00
240 Tuition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250 Unemployment	\$189.00	\$160.78	\$195.00	\$114.37	\$201.00	\$206.00	\$5.00
260 Workers Compensation	\$312.00	\$0.00	\$322.00	\$0.00	\$332.00	\$339.00	\$7.00
329 Staff Development	\$0.00	\$0.00	\$0.00	\$205.00	\$0.00	\$0.00	\$0.00
430 Repair & Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441 Rental Land & Buildings	\$9,299.00	\$9,299.00	\$9,485.00	\$9,485.00	\$9,675.00	\$9,868.00	\$193.00
549 Advertising	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
580 Travel	\$750.00	\$34.14	\$750.00	\$389.16	\$750.00	\$750.00	\$0.00
610 Supplies	\$6,000.00	\$7,409.25	\$6,000.00	\$6,088.12	\$6,000.00	\$6,000.00	\$0.00
640 Books & Periodicals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
750 Equipment - New	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
810 Dues and Fees	\$150.00	\$2,530.00	\$150.00	\$400.00	\$150.00	\$500.00	\$350.00
Subtotal	\$116,360.50	\$119,960.20	\$119,616.37	\$120,250.81	\$122,972.00	\$138,899.00	\$15,927.00
							\$0.00
1360 Workforce Development Coordinator							\$0.00
121 Salary	\$66,495.77	\$67,339.00	\$67,825.50	\$67,967.00	\$68,511.00	\$69,880.00	\$1,369.00
121 Salary - Dean of Students	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271 Medical Insurance	\$9,235.00	\$9,212.30	\$9,180.00	\$9,210.12	\$9,355.00	\$9,856.00	\$501.00
212 Dental Insurance	\$540.00	\$491.76	\$540.00	\$491.76	\$540.00	\$540.00	\$0.00
213 Life Insurance	\$75.00	\$0.00	\$75.00	\$0.00	\$75.00	\$75.00	\$0.00
214 Income Protection	\$133.00	\$0.00	\$136.00	\$0.00	\$137.00	\$140.00	\$3.00
220 Social Security 7.65%	\$5,087.00	\$5,021.91	\$5,189.00	\$5,065.67	\$5,241.00	\$5,346.00	\$105.00
230 Retirement (34.00%)	\$22,948.00	\$23,238.66	\$23,698.00	\$23,747.61	\$23,938.00	\$23,759.00	(\$179.00)
240 Tuition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250 Unemployment	\$199.00	\$160.78	\$203.00	\$114.37	\$206.00	\$210.00	\$4.00
260 Workers Compensation	\$329.00	\$0.00	\$336.00	\$0.00	\$339.00	\$346.00	\$7.00
290 Other Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329 Staff Development	\$0.00	\$1,000.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00
430 Repair & Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441 Rental Land & Buildings	\$1,245.00	\$1,245.00	\$1,270.00	\$1,270.00	\$1,296.00	\$1,322.00	\$26.00
532 Communications/Postage	\$750.00	\$802.93	\$750.00	\$970.26	\$750.00	\$750.00	\$0.00
540 Advertising	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00
580 Travel	\$15,000.00	(\$4,473.25)	\$15,000.00	\$11,597.30	\$15,000.00	\$13,000.00	(\$2,000.00)
610 Supplies	\$5,000.00	\$9,721.87	\$5,000.00	\$7,505.71	\$5,000.00	\$5,000.00	\$0.00
635 Meals/Refreshments	\$0.00	\$0.00	\$0.00	\$74.99	\$0.00	\$0.00	\$0.00
640 Books and Periodicals	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00
762 Capital Replace Equipment	\$0.00	\$36,794.37	\$0.00	\$2,363.78	\$0.00	\$0.00	\$0.00
810 Dues & Fees	\$6,000.00	\$2,104.00	\$6,000.00	\$4,796.90	\$6,000.00	\$5,000.00	(\$1,000.00)
Subtotal	\$134,036.77	\$152,659.33	\$136,202.50	\$137,425.47	\$137,388.00	\$136,224.00	(\$1,164.00)
							\$0.00
1371 Drafting & Design							\$0.00
121 Salary - Teacher	\$59,889.35	\$61,477.00	\$61,776.31	\$0.00	\$0.00	\$0.00	\$0.00
121 Salary - Flex Period	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271 Medical	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00
212 Dental	\$540.00	\$555.06	\$540.00	(\$40.98)	\$0.00	\$0.00	\$0.00
213 Life Insurance	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00
214 Income Protection	\$119.00	\$0.00	\$124.00	\$0.00	\$0.00	\$0.00	\$0.00
220 Social Security (7.65%)	\$4,582.00	\$4,702.97	\$4,726.00	\$0.00	\$0.00	\$0.00	\$0.00
230 Retirement (34.00%)	\$20,688.00	\$20,698.06	\$21,585.00	\$0.00	\$0.00	\$0.00	\$0.00
240 Tuition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250 Unemployment	\$180.00	\$160.78	\$185.00	\$114.37	\$0.00	\$0.00	\$0.00
260 Workers Compensation	\$296.00	\$0.00	\$306.00	\$0.00	\$0.00	\$0.00	\$0.00
329 Staff Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
432 Repairs & Maintenance of Equipment	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
441 Rental of Land & Buildings (ELSD)	\$13,102.00	\$13,102.00	\$13,364.00	\$13,364.00	\$0.00	\$0.00	\$0.00
580 Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610 Supplies	\$3,000.00	\$751.55	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
640 Books and Periodicals	\$0.00	\$72.90	\$0.00	\$162.50	\$0.00	\$0.00	\$0.00
750 Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
810 Dues & Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$106,951.35	\$101,520.32	\$110,181.31	\$13,599.89	\$0.00	\$0.00	\$0.00
			6				\$0.00

Expenditure Code & Description	2020-21 Budget	2020-21 Actual	2021-22 Budget	2021-22 Actual	2022-23 Budget	2023-24 Budget	Variance
1372 Penn College Option							\$0.00
567 Penn College Option	\$12,000.00	\$0.00	\$12,000.00	\$3,663.00	\$12,000.00	\$0.00	(\$12,000.00)
610 Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
640 Penn College Textbooks	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$12,000.00	\$0.00	\$12,000.00	\$3,663.00	\$12,000.00	\$0.00	(\$12,000.00)
							\$0.00
1373 Computer Engineering Technology							\$0.00
121 Salary - Teacher	\$41,950.87	\$42,012.00	\$43,272.36	\$35,563.32	\$44,657.00	\$46,041.00	\$1,384.00
271 Medical	\$9,235.00	\$9,212.30	\$9,180.00	\$7,657.58	\$9,355.00	\$9,856.00	\$501.00
212 Dental	\$540.00	\$555.06	\$540.00	\$368.82	\$540.00	\$540.00	\$0.00
213 Life Insurance	\$75.00	\$0.00	\$75.00	\$0.00	\$75.00	\$75.00	\$0.00
214 Income Protection	\$84.00	\$0.00	\$84.00	\$0.00	\$89.00	\$92.00	\$3.00
220 Social Security (7.65%)	\$3,296.00	\$3,084.36	\$3,310.00	\$2,634.61	\$3,416.00	\$3,522.00	\$106.00
230 Retirement (34.00%)	\$14,870.00	\$14,498.34	\$15,119.00	\$12,425.79	\$15,603.00	\$15,654.00	\$51.00
240 Tuition	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250 Unemployment	\$129.00	\$160.78	\$130.00	\$114.36	\$134.00	\$138.00	\$4.00
260 Workers Compensation	\$213.00	\$0.00	\$214.00	\$0.00	\$221.00	\$228.00	\$7.00
329 Staff Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
430 Repair & Maintenance of Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441 Rental of Land & Buildings	\$5,978.00	\$5,978.00	\$6,098.00	\$6,098.00	\$13,631.00	\$13,904.00	\$273.00
580 Travel	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$250.00	\$0.00
610 Supplies	\$8,000.00	\$7,695.42	\$8,000.00	\$5,235.63	\$8,000.00	\$8,000.00	\$0.00
640 Books and Periodicals	\$0.00	\$1,751.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
756 Technology Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
810 Dues & Fees	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	(\$6,000.00)
Subtotal	\$94,620.87	\$84,947.84	\$92,272.36	\$70,098.11	\$101,971.00	\$98,300.00	(\$3,671.00)
							\$0.00
1382 Building Construction							\$0.00
121 Salary - Teacher	\$43,089.02	\$40,051.86	\$44,446.56	\$41,289.02	\$45,869.00	\$44,795.00	(\$1,074.00)
121 Salary - Flex or Mid-Session	\$9,476.00	\$9,200.00	\$9,476.00	\$9,400.00	\$9,400.00	\$4,800.00	(\$4,600.00)
191 Salary - Shop Assistant	\$18,679.00	\$31,941.11	\$19,245.00	\$30,212.12	\$19,824.00	\$18,135.00	(\$1,689.00)
271 Medical Insurance	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$9,856.00	\$8,356.00
212 Dental Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00	\$540.00
213 Life Insurance	\$75.00	\$0.00	\$75.00	\$0.00	\$75.00	\$75.00	\$0.00
214 Income Protection	\$86.00	\$0.00	\$89.00	\$0.00	\$92.00	\$90.00	(\$2.00)
220 Social Security (7.65%)	\$5,450.00	\$6,211.27	\$5,597.00	\$6,188.97	\$5,745.00	\$5,181.00	(\$564.00)
230 Retirement (34.00%)	\$24,586.00	\$27,502.17	\$25,665.00	\$27,742.86	\$26,237.00	\$23,028.00	(\$3,209.00)
240 Tuition	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250 Unemployment	\$213.00	\$160.78	\$219.00	\$114.36	\$225.00	\$202.00	(\$23.00)
260 Workers Compensation	\$352.00	\$0.00	\$362.00	\$0.00	\$372.00	\$336.00	(\$36.00)
329 Staff Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
430 Equipment Repair	\$500.00	\$3,031.85	\$500.00	\$643.39	\$500.00	\$500.00	\$0.00
441 Rental of Land & Buildings	\$50,826.00	\$50,826.00	\$51,842.00	\$51,842.00	\$52,879.00	\$53,937.00	\$1,058.00
442 Rental of Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
580 Travel	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$250.00	\$0.00
610 Supplies	\$12,000.00	\$7,789.82	\$12,000.00	\$2,801.73	\$12,000.00	\$12,000.00	\$0.00
640 Books and Periodicals	\$0.00	\$72.90	\$0.00	\$16.00	\$0.00	\$0.00	\$0.00
750 Equipment - New	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
810 Dues & Fees	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	(\$1,200.00)
Subtotal	\$172,282.02	\$176,787.76	\$172,366.56	\$170,250.45	\$176,168.00	\$173,725.00	(\$2,443.00)
							\$0.00
1385 Transportation							\$0.00
121 Salary - Teacher (2)	\$132,796.23	\$100,480.94	\$106,022.02	\$121,841.56	\$109,415.00	\$115,240.00	\$5,825.00
121 - Flex or Mid-Session	\$4,726.50	\$4,600.00	\$4,738.00	\$4,700.00	\$4,700.00	\$19,200.00	\$14,500.00
191 - Shop Assistant	\$19,270.00	\$0.00	\$20,390.00	\$0.00	\$21,005.00	\$18,679.00	(\$2,326.00)
271 Medical	\$31,862.00	\$28,014.16	\$31,674.00	\$27,998.84	\$32,273.00	\$34,003.00	\$1,730.00
212 Dental	\$1,740.00	\$1,645.32	\$1,740.00	\$1,623.00	\$1,740.00	\$1,740.00	\$0.00
213 Life Insurance	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$150.00	\$0.00
214 Income Protection	\$206.00	\$0.00	\$212.00	\$0.00	\$219.00	\$230.00	\$11.00
220 Social Security (7.65%)	\$9,699.00	\$7,629.21	\$10,033.00	\$9,269.45	\$10,337.00	\$11,714.00	\$1,377.00
230 Retirement (34.00%)	\$43,756.00	\$36,263.23	\$45,824.00	\$44,213.54	\$47,211.00	\$52,061.00	\$4,850.00
240 Tuition	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250 Unemployment	\$380.00	\$160.79	\$393.00	\$114.36	\$405.00	\$460.00	\$55.00
260 Workers Compensation	\$627.00	\$0.00	\$649.00	\$0.00	\$669.00	\$757.00	\$88.00
329 Staff Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
432 Repairs & Maintenance	\$2,500.00	\$2,384.46	\$2,500.00	\$2,002.18	\$2,500.00	\$2,500.00	\$0.00
441 Rental of Land & Buildings	\$17,934.00	\$17,934.00	\$18,293.00	\$18,293.00	\$18,659.00	\$19,032.00	\$373.00
442 Equipment Rental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
580 Travel	\$500.00	\$29.12	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00
610 Supplies	\$23,000.00	\$30,550.70	\$23,000.00	\$34,409.73	\$23,000.00	\$33,000.00	\$10,000.00
640 Books & Periodicals	\$2,000.00	\$714.50	\$2,000.00	\$574.00	\$2,000.00	\$2,000.00	\$0.00
750 Equipment	\$0.00	\$3,978.89	\$0.00	\$10,350.00	\$0.00	\$0.00	\$0.00
810 Dues & Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
870 Donated Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$299,146.73	\$234,385.32	\$268,118.02	\$275,389.66	\$274,783.00	\$311,266.00	\$36,483.00
			7				\$0.00

Expenditure Code & Description	2020-21 Budget	2020-21 Actual	2021-22 Budget	2021-22 Actual	2022-23 Budget	2023-24 Budget	Variance
1390 Criminal Justice							\$0.00
121 Salary - Teacher	\$45,139.75	\$50,067.32	\$46,561.15	\$46,607.02	\$48,052.00	\$44,795.00	(\$3,257.00)
121 Flex or Mid-Session	\$4,738.00	\$0.00	\$4,738.00	\$4,700.00	\$4,700.00	\$4,800.00	\$100.00
271 Medical Insurance	\$22,626.00	\$22,569.47	\$22,493.00	\$22,565.22	\$22,918.00	\$24,147.00	\$1,229.00
212 Dental Insurance	\$1,200.00	\$1,067.94	\$1,200.00	\$1,131.24	\$1,200.00	\$1,200.00	\$0.00
213 Life Insurance	\$75.00	\$0.00	\$75.00	\$0.00	\$75.00	\$75.00	\$0.00
214 Income Protection	\$90.00	\$0.00	\$93.00	\$0.00	\$96.00	\$90.00	(\$6.00)
220 Social Security (7.65%)	\$3,815.00	\$3,503.34	\$3,924.00	\$3,587.91	\$4,036.00	\$3,794.00	(\$242.00)
230 Retirement (34.00%)	\$17,213.00	\$17,278.38	\$17,924.00	\$17,926.75	\$18,432.00	\$16,862.00	(\$1,570.00)
240 Tuition	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250 Unemployment	\$149.00	\$160.78	\$154.00	\$114.36	\$158.00	\$148.00	(\$10.00)
260 Workers Compensation	\$246.00	\$0.00	\$253.00	\$0.00	\$261.00	\$246.00	(\$15.00)
329 Staff Development	\$0.00	\$659.00	\$0.00	\$149.00	\$0.00	\$0.00	\$0.00
430 Equipment Repair & Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441 Rental of Land & Buildings (ELSD)	\$9,299.00	\$9,299.00	\$9,485.00	\$9,485.00	\$9,675.00	\$9,868.00	\$193.00
566 Tuition to Comm College	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
580 Travel	\$250.00	\$0.00	\$250.00	\$39.78	\$250.00	\$250.00	\$0.00
610 Supplies	\$4,000.00	\$1,716.48	\$4,000.00	\$9,583.41	\$4,000.00	\$4,000.00	\$0.00
640 Books & Periodicals	\$1,300.00	\$72.00	\$1,300.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00
752 Capitalized Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
810 Dues & Fees	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	(\$300.00)
890 Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$114,440.75	\$106,393.71	\$112,750.15	\$115,889.69	\$115,453.00	\$111,575.00	(\$3,878.00)
1395 PCCD Cares		\$81,340.86					\$0.00
1300 SubTotal	\$1,404,045.73	\$1,419,054.92	\$1,390,436.72	\$1,412,760.93	\$1,413,855.00	\$1,479,618.00	\$65,763.00
							\$0.00
1699 Adult Education							\$0.00
121 Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220 Social Security (7.65%)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
230 Retirement (34.00%)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540 Advertising	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
580 Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610 Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							\$0.00
1600 SubTotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							\$0.00
1000 SubTotal	\$1,404,045.73	\$1,419,054.92	\$1,390,436.72	\$1,412,760.93	\$1,413,855.00	\$1,479,618.00	\$65,763.00
							\$0.00
2120 Support Services - Guidance Services							\$0.00
121 Salary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200 Other Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220 Social Security (7.65%)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
230 Retirement (34.00%)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330 Purchased Professional Services	\$36,720.00	\$36,720.00	\$36,720.00	\$36,787.94	\$36,720.00	\$37,822.00	\$1,102.00
Subtotal	\$36,720.00	\$36,720.00	\$36,720.00	\$36,787.94	\$36,720.00	\$37,822.00	\$1,102.00
							\$0.00
2190 Support Services - Other Pupil Pers Svcs							\$0.00
580 Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							\$0.00
2100 SubTotal	\$36,720.00	\$36,720.00	\$36,720.00	\$36,787.94	\$36,720.00	\$37,822.00	\$1,102.00
							\$0.00
2290 Support Services - Instructional Staff							\$0.00
122 Substitutes	\$12,000.00	\$0.00	\$12,000.00	\$21,291.37	\$12,000.00	\$12,000.00	\$0.00
220 Social Security (7.65%)	\$918.00	\$0.00	\$918.00	\$524.12	\$918.00	\$918.00	\$0.00
230 Retirement (34.00%)	\$4,141.00	\$0.00	\$4,193.00	\$724.65	\$4,231.00	\$4,080.00	(\$151.00)
240 Tuition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250 Unemployment	\$36.00	\$0.00	\$36.00	\$0.00	\$36.00	\$36.00	\$0.00
260 Workers Compensation	\$59.00	\$0.00	\$59.00	\$0.00	\$59.00	\$59.00	\$0.00
300 Purchased Professional Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500 Other Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
580 Travel	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$5,000.00	(\$5,000.00)
Subtotal	\$27,154.00	\$0.00	\$27,206.00	\$22,540.14	\$27,244.00	\$22,093.00	(\$5,151.00)
							\$0.00
2260 Support Services - Instruction & Curr Dev							\$0.00
121 Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220 Social Security (7.65%)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
230 Retirement (34.00%)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
580 Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			8				\$0.00

Expenditure Code & Description	2020-21 Budget	2020-21 Actual	2021-22 Budget	2021-22 Actual	2022-23 Budget	2023-24 Budget	Variance
2271 Support Services - Staff Development Instructional							\$0.00
121 Salaries	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	(\$800.00)
220 Social Security (7.65%)	\$61.00	\$0.00	\$61.00	\$0.00	\$61.00	\$0.00	(\$61.00)
230 Retirement (34.00%)	\$276.00	\$0.00	\$280.00	\$0.00	\$282.00	\$0.00	(\$282.00)
240 Tuition		\$26,667.00	\$28,000.00	\$19,903.50	\$28,000.00	\$28,000.00	\$0.00
250 Unemployment	\$2.00	\$0.00	\$2.00	\$0.00	\$2.00	\$0.00	(\$2.00)
260 Workers Compensation	\$4.00	\$0.00	\$4.00	\$0.00	\$4.00	\$0.00	(\$4.00)
324 Professional Development	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$250.00	\$0.00
580 Travel	\$727.00	\$0.00	\$727.00	\$0.00	\$727.00	\$727.00	\$0.00
Subtotal	\$2,120.00	\$26,667.00	\$30,124.00	\$19,903.50	\$30,126.00	\$28,977.00	(\$1,149.00)
							\$0.00
2290 Other Instructional Staff Serv.							\$0.00
122 Substitute Salaries		\$12,062.50					\$0.00
220 Social Security (7.65%)		\$922.86					\$0.00
230 Retirement (35.26%)		\$2,972.89					\$0.00
Subtotal	\$0.00	\$15,958.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200 SubTotal	\$29,274.00	\$42,625.25	\$57,330.00	\$42,443.64	\$57,370.00	\$51,070.00	(\$6,300.00)
							\$0.00
2310 Board Services							\$0.00
111 Superintendent of Record	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$7,750.00	\$4,000.00
220 Social Security (7.65%)	\$287.00	\$286.88	\$287.00	\$286.88	\$287.00	\$593.00	\$306.00
230 Retirement (34.00%)	\$1,294.00	\$1,294.12	\$1,310.00	\$1,310.26	\$1,322.00	\$2,635.00	\$1,313.00
250 Unemployment	\$11.00	\$0.00	\$11.00	\$0.00	\$11.00	\$23.00	\$12.00
260 Workers Compensation	\$19.00	\$0.00	\$19.00	\$0.00	\$19.00	\$38.00	\$19.00
330 Professional Svcs	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
525 Bonding Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$7,861.00	\$5,331.00	\$7,877.00	\$5,347.14	\$7,889.00	\$13,539.00	\$5,650.00
							\$0.00
2320 Board Treasurer Services							\$0.00
525 Bonding Insurance	\$300.00	\$100.00	\$300.00	\$100.00	\$300.00	\$100.00	(\$200.00)
Subtotal	\$300.00	\$100.00	\$300.00	\$100.00	\$300.00	\$100.00	(\$200.00)
							\$0.00
2350 Legal Services							\$0.00
330 Legal Services	\$7,500.00	\$3,588.00	\$7,500.00	\$8,989.50	\$7,500.00	\$5,000.00	(\$2,500.00)
Subtotal	\$7,500.00	\$3,588.00	\$7,500.00	\$8,989.50	\$7,500.00	\$5,000.00	(\$2,500.00)
							\$0.00
2360 Office of the Director							\$0.00
111 Salaries	\$97,873.69	\$103,174.82	\$103,078.28	\$102,082.66	\$107,120.00	\$110,334.00	\$3,214.00
111 Dean of Students	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$0.00
151 Salary/Executive Secretary	\$33,619.20	\$33,619.10	\$34,624.95	\$34,627.12	\$34,624.95	\$36,733.00	\$2,108.05
151 Salary/Board Secretary	\$1,360.00	\$1,360.00	\$1,360.00	\$1,360.00	\$1,360.00	\$3,000.00	\$1,640.00
151 Salary/Secretary	\$8,147.00	\$0.00	\$8,623.00	\$0.00	\$16,496.00	\$18,331.00	\$1,835.00
151 Salary Adjustment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271 Medical Insurance	\$31,862.00	\$31,781.77	\$31,674.00	\$31,831.02	\$30,591.00	\$28,400.00	(\$2,191.00)
212 Dental Insurance	\$1,740.00	\$2,006.64	\$1,740.00	\$1,623.00	\$1,740.00	\$1,740.00	\$0.00
213 Life Insurance	\$295.00	\$0.00	\$307.00	\$0.00	\$316.00	\$323.00	\$7.00
214 Income Protection	\$211.00	\$0.00	\$213.00	\$0.00	\$213.00	\$217.00	\$4.00
220 Social Security (7.65%)	\$10,843.00	\$10,204.84	\$11,355.00	\$10,002.27	\$12,267.00	\$12,940.00	\$673.00
230 Retirement (34.00%)	\$48,918.00	\$46,607.46	\$51,864.00	\$44,056.52	\$56,027.00	\$57,510.00	\$1,483.00
240 Tuition Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250 Unemployment Compensation	\$425.00	\$160.80	\$445.00	\$261.59	\$480.00	\$507.00	\$27.00
260 Workers Compensation	\$701.00	\$6,092.08	\$735.00	\$6,424.00	\$794.00	\$838.00	\$44.00
329 Workshops & Conferences	\$2,500.00	\$160.00	\$2,500.00	\$10,062.10	\$2,500.00	\$2,500.00	\$0.00
330 Professional Svcs	\$0.00	\$500.00	\$0.00	\$610.00	\$0.00	\$0.00	\$0.00
432 Equipment Repairs	\$500.00	\$1,066.00	\$500.00	\$800.00	\$500.00	\$500.00	\$0.00
442 Rental of Equipment	\$5,000.00	\$2,176.31	\$5,000.00	\$2,390.06	\$5,000.00	\$5,000.00	\$0.00
523 General Property & Liability Insurance	\$27,500.00	\$26,268.00	\$27,500.00	\$25,441.00	\$28,875.00	\$30,880.00	\$2,005.00
532 Communications & Postage	\$3,500.00	\$4,081.61	\$3,500.00	\$3,719.73	\$3,500.00	\$3,500.00	\$0.00
540 Advertising	\$1,750.00	\$3,523.87	\$1,750.00	\$1,873.73	\$1,750.00	\$1,750.00	\$0.00
580 Travel	\$4,000.00	(\$1,292.55)	\$4,000.00	\$1,648.28	\$4,000.00	\$4,000.00	\$0.00
610 Supplies	\$18,000.00	\$19,818.48	\$18,000.00	\$27,823.21	\$18,000.00	\$23,000.00	\$5,000.00
635 Meals/Refreshments	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
640 Books & Periodicals	\$1,000.00	\$32.00	\$1,000.00	\$302.20	\$1,000.00	\$1,000.00	\$0.00
756 Technology Equipment							\$0.00
810 Dues & Fees	\$2,000.00	\$6,953.09	\$2,000.00	\$1,298.90	\$2,000.00	\$3,000.00	\$1,000.00
840 Budgetary Reserve	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$304,494.89	\$299,044.32	\$314,519.23	\$308,987.39	\$331,903.95	\$348,753.00	\$16,849.05
							\$0.00
2300 SubTotal	\$320,155.89	\$308,063.32	\$330,196.23	\$323,424.03	\$347,592.95	\$367,392.00	\$19,799.05
							\$0.00
2420 Nursing Services							\$0.00
390 Purchased Prof Svcs (ELSD Nurse Svcs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00
							\$0.00
2516 Audit Services							\$0.00
330 Audit	\$6,500.00	\$6,500.00	\$6,500.00	\$9,000.00	\$6,500.00	\$7,500.00	\$1,000.00
Subtotal	\$6,500.00	\$6,500.00	\$6,500.00	\$9,000.00	\$6,500.00	\$7,500.00	\$1,000.00
							\$0.00
			9				\$0.00

Expenditure Code & Description	2020-21 Budget	2020-21 Actual	2021-22 Budget	2021-22 Actual	2022-23 Budget	2023-24 Budget	Variance
2519 Business Services							\$0.00
340 Technical Services	\$100.00	\$115.00	\$100.00	\$5.01	\$100.00	\$150.00	\$50.00
390 Purchased Prof Svcs (ELSD Business Svcs)	\$26,000.00	\$26,000.00	\$26,780.00	\$28,780.00	\$27,583.00	\$28,410.00	\$827.00
441 Lease agreement with new facility	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
561 Subsidy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591 Computer Service & Operations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610 Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
750 Computer Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
890 Refund of Prior Year Excess Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$26,100.00	\$26,115.00	\$26,880.00	\$26,785.01	\$27,683.00	\$28,560.00	\$877.00
							\$0.00
							\$0.00
2620 Facilities & Maint.							\$0.00
441 Lease agreement with new facility	\$166,384.00	\$166,384.00	\$171,376.00	\$171,376.00	\$176,517.00	\$181,813.00	\$5,296.00
Subtotal	\$166,384.00	\$166,384.00	\$171,376.00	\$171,376.00	\$176,517.00	\$181,813.00	\$5,296.00
							\$0.00
2660 Security Services							\$0.00
610 Supplies	\$2,500.00	\$175.00	\$2,500.00	\$0.00	\$2,500.00	\$1,000.00	(\$1,500.00)
Subtotal	\$2,500.00	\$175.00	\$2,500.00	\$0.00	\$2,500.00	\$1,000.00	(\$1,500.00)
							\$0.00
2790 Transportation							\$0.00
500 Travel Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							\$0.00
2818 Technology Services							\$0.00
330 Student Information System	\$11,000.00	\$3,435.22	\$11,000.00	\$0.00	\$11,000.00	\$18,000.00	\$7,000.00
390 Purchased Prof Svcs (ELSD Tech Svcs)	\$20,000.00	\$20,000.00	\$20,600.00	\$20,600.00	\$21,218.00	\$22,267.00	\$1,049.00
438 Repairs and Maintenance	\$3,000.00	\$50.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
650 Computer Supplies	\$16,000.00	\$33,742.36	\$16,000.00	\$29,607.48	\$16,000.00	\$12,000.00	(\$4,000.00)
760 Equipment Replacement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
911 Computer Lease	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$50,000.00	\$57,227.58	\$50,600.00	\$50,207.48	\$51,218.00	\$55,267.00	\$4,049.00
							\$0.00
2400, 2500, 2600 & 2800 SubTotal	\$251,484.00	\$256,401.58	\$257,856.00	\$257,368.49	\$264,418.00	\$286,140.00	\$21,722.00
							\$0.00
							\$0.00
2000 SubTotal	\$637,633.69	\$643,810.15	\$682,102.23	\$660,024.10	\$706,100.95	\$742,424.00	\$36,323.05
							\$0.00
							\$0.00
3210 Student Activities							\$0.00
121 Salaries	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$2,400.00	\$800.00
220 Social Security (7.65%)	\$122.00	\$0.00	\$122.00	\$0.00	\$122.00	\$184.00	\$62.00
230 Retirement (34.00%)	\$552.00	\$0.00	\$558.00	\$0.00	\$564.00	\$816.00	\$252.00
250 Unemployment	\$4.00	\$0.00	\$4.00	\$0.00	\$4.00	\$6.00	\$2.00
260 Workers Compensation	\$8.00	\$0.00	\$8.00	\$0.00	\$8.00	\$10.00	\$2.00
580 Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$2,286.00	\$0.00	\$2,293.00	\$0.00	\$2,298.00	\$3,416.00	\$1,118.00
							\$0.00
3000 SubTotal	\$2,286.00	\$0.00	\$2,293.00	\$0.00	\$2,298.00	\$3,416.00	\$1,118.00
							\$0.00
5110 Other Expenses and Financing							\$0.00
831 Interest -Lease/Financing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
911 Principal - Loans/Lease Purchase	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
							\$0.00
5230 Capital Project Transfers							\$0.00
931 Transfer to Capital Project Reserve	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
Subtotal	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
							\$0.00
5300 Component Unit Transactions							\$0.00
900 School District Refunds	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$245,000.00	\$245,000.00	\$0.00
Subtotal	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$245,000.00	\$245,000.00	\$0.00
							\$0.00
5900 Fund Balance/Budgetary Reserve							\$0.00
Budgetary Reserve 1	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$5,000.00	(\$5,000.00)
Budgetary Reserve 2	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$5,000.00	(\$5,000.00)
Subtotal	\$10,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$10,000.00	(\$10,000.00)
							\$0.00
5000 SubTotal	\$285,000.00	\$30,000.00	\$295,000.00	\$30,000.00	\$295,000.00	\$285,000.00	(\$10,000.00)
							\$0.00
Total Budget	\$2,328,965.62	\$2,092,865.07	\$2,369,831.95	\$2,102,785.03	\$2,417,253.95	\$2,510,458.00	\$93,204.05
			10				

**LYCOMING CAREER & TECHNOLOGY CENTER
SUMMARY OF LEASE AGREEMENTS
2023-2024 SCHOOL YEAR**

Program	Square Footage	No. of Sessions	Proposed Basic Cost/SqFt	New Facility
New Facility 3%				
Hospitality (1340)		3	\$ -	
Power & Transportation (1385)		2	\$ -	
Health Occupations (1330)		3		
Total	10,000		\$ -	\$181,813.00

Existing Facilities 2%				
Building Construction (1382)	4,081	3	\$ 53,937.00	
Computer Engineering (1373)	1,578	2	\$ 13,904.00	
Criminal Justice (1390)	1,120	2	\$ 9,868.00	
Health Occupations (1330)	720	2	\$ 6,344.00	
Child Care (1341)	1,120	2	\$ 9,868.00	
Workforce Dev. Coord. Office (1360)	300	1	\$ 1,322.00	
Transportation/Auto (1385)	2,160	2	\$ 19,032.00	
Total	11,079		\$114,275.00	

Total Amount	21,079	\$296,088.00
---------------------	---------------	---------------------

2023-24 Rental Rate	4.41 Sqft.	2% Increase
2022-23 Rental Rate	4.32 Sqft.	
2021-22 Rental Rate	4.23 Sqft.	
2020-21 Rental Rate	4.15 Sqft.	
2019-20 Rental Rate	4.07 Sqft.	
2018-19 Rental Rate	3.99 Sqft.	
2017-18 Rental Rate	3.91 Sqft.	
2016-17 Rental Rate	3.83 Sqft.	

**Lycoming Career & Technology Center
Non-Member Tuition Calculation
2023-24 School Year**

Student Enrollment Base	290
Tuition Budget	2,510,458.00
Total Revenue	\$788,092.00
Total Tuition Due	<u>\$1,722,366.00</u>
Total Tuition Due	\$1,722,366.00
Enrolled Students	290
Per Student Cost	<u>\$5,939.19</u>
Capital Equipment	\$30,000.00
Capital Rental	\$181,813.00
Total Capital Cost	<u>\$211,813.00</u>
Enrolled Students	290
Per Student Cost	<u>\$730.39</u>
Per Student Cost (Tuition)	\$5,939.19
Per Student Cost (Capital)	\$730.39
Sub-Total Non-Member Cost	<u>\$6,669.58</u>
Cost Surcharge (2%)	<u>\$133.39</u>
Total Non-Member Cost	<u>\$6,802.97</u>

LEASE AGREEMENT

THIS AGREEMENT made in duplicate this ____ day
of _____, 2023 between **EAST LYCOMING SCHOOL DISTRICT**
("LESSOR")

A

N

D

LYCOMING CAREER AND TECHNOLOGY CENTER ("LESSEE").

IN consideration of the mutual covenants and agreements herein set forth and other good and valuable consideration, LESSOR does hereby demise and lease to LESSEE, and LESSEE does hereby lease from LESSOR, the property described below at the Hughesville High School, in Hughesville, Lycoming County:

4081 sq. feet	Building Construction Technology
1578 sq. feet	Computer Engineering
1120 sq. feet	Protective Services
720 sq. feet	Health Occupations
1120 sq. feet	Child Care
300 sq. feet	Workforce Dev. Coord. Office
2160 sq. feet	Transportation

ARTICLE I
TERM

1.01 TERM OF LEASE. The term of this Lease shall be for one (1) year commencing on the 1ST day of July, 2023, and ending on the 30th day of June, 2024 unless sooner terminated as herein provided.

1.02 POSSESSION. Possession shall be given to the LESSEE on the date of execution of this Lease.

1.03 RENEWAL OF LEASE. This Lease will automatically renew for one-year periods under the same terms and conditions unless either party gives written notice to the other of termination not fewer than ninety (90) days before the end of any term or renewal.

ARTICLE II

RENT

2.01 BASIC RENTAL. During the term of this Lease, LESSEE shall pay LESSOR the rent as follows:

Building Construction	4,081	3	\$ 53,937.00
Computer Engineering	1,578	2	\$ 13,904.00
Criminal Justice	1,120	2	\$ 9,868.00
Health Occupations	720	2	\$ 6,344.00
Child Care	1,120	2	\$ 9,868.00
Workforce Dev. Coord. Office	300	1	\$ 1,322.00
Transportation	2,160	2	\$ 19,032.00
Total	11,079		\$114,275.00

This amount of \$114,275.00 shall include all utilities and janitorial services. Advance payments shall be made quarterly in the amount of \$28,568.75 beginning August 20, 2023, and continuing November 20, 2023, February 20, 2024, and May 20, 2024.

ARTICLE III

CONDUCT OF BUSINESS

3.01 NATURE. LESSEE shall operate the leased premises for the use and purposes for which it is let, i.e., the office and teaching space related to the operation of a vocational-technical school.

ARTICLE IV

MAINTENANCE, WASTE AND NUISANCE

4.01 EXTERIOR MAINTENANCE. LESSOR shall, at its expense and risk, maintain the roof, foundation, underground or otherwise concealed plumbing, and the structural soundness of the exterior walls and the exterior of the building in general, reasonable wear and tear and damage by fire, lightening, flood, wind or tornado excepted. LESSOR shall maintain the grounds and plow the snow on the parking lot and driveways.

4.02 LESSOR will provide heat, water, electricity, and custodial and janitorial services, restroom facilities, storage room, and school nurse if needed, for the benefit of LESSEE and its students.

ARTICLE V

OBLIGATIONS OF LESSOR AND LESSEE

5.01 TOTAL DESTRUCTION. If any building on the leased premises should be totally destroyed by fire, lightening, flood, wind, tornado or other casualty, or if it should be so damaged that rebuilding or repairs cannot reasonably be completed as speedily as possible from the date of the occurrence of the damage, this Lease shall terminate and the rent shall be abated for the unexpired portion of this Lease, effective as of the date of said damage.

5.02 PARTIAL DAMAGE. If any building or other improvements on the leased premises should be damaged by fire, flood or other casualty but not to such an extent that rebuilding or repairs cannot be completed in a reasonable amount of time from the date of the occurrence of the damage, this Lease shall not terminate. If the building and other improvements are to be rebuilt or repaired and are untenable in whole or in part following such damage, the rent payable hereunder during the period in which they are untenable shall be adjusted equitably. In the event that LESSOR should fail to complete such rebuilding or repairs within a reasonable amount of time from the date of the occurrence of the damage, LESSEE, as its sole and complete remedy, may, at its option, terminate this Lease by written notification at such time to LESSOR, whereon all rights and obligations hereunder shall cease.

5.03 ALTERATIONS, ADDITIONS AND IMPROVEMENTS. LESSEE shall not create any openings in the roof or exterior walls, nor make any alterations, additions,

improvements or modifications to the leased premises without the prior written consent of LESSOR.

5.04 INSURANCE. LESSOR shall, during the term of this Lease, keep all buildings on the leased premises insured against loss or damage by fire, lightening, wind, and other reasonably insurable casualties as determined by it.

ARTICLE VI

EVENTS OF DEFAULT

6.01 DEFAULT BY LESSEE. The following events or any one or more of them shall be events of default under this Lease:

(a) LESSEE shall fail to pay the BASIC RENT, Additional Rent or other sum payable hereunder within 5 days after written notice from LESSOR that the same is due and payable; or

(b) LESSEE shall fail to perform or comply with any of the other terms, covenants, agreements or conditions hereof and such failure shall continue for more than 15 days after written notice thereof from LESSOR or provided, if the default cannot be cured within 15 days, LESSEE shall not be considered in default if LESSEE shall, within such period, have commenced with due diligence and dispatch to cure such default, and shall thereafter complete with due diligence the curing of such default; or

(c) LESSEE shall make a general assignment for the benefit of creditors, or shall admit in writing its inability to pay its debts as they become due, or shall file a petition in bankruptcy, or shall be adjudicated a bankrupt or insolvent, or shall file a petition seeking any reorganization, arrangements, composition readjustment, liquidation, dissolution or similar relief under any present or future statute, law or regulation, or shall file an answer

admitting or not contesting the material allegations of a petition against it in any such proceeding, or shall seek or consent to or acquiesce in the appointment of any trustee, receiver or liquidator of LESSEE or any material part of its properties; or

(d) If within 60 days after the commencement of any proceeding against LESSEE seeking any reorganization, arrangement, composition, readjustment, liquidation or dissolution or similar relief under any present or future statute, law or regulation, such proceeding shall not have been dismissed, or if, within 60 days after the appointment without the consent or acquiescence of LESSEE, of any trustee, receiver or liquidator of LESSEE, of any trustee, receiver or liquidator of LESSEE, or of any material part of its properties, such appointment shall not have been vacated.

(e) The notice and grace period provisions in subparagraphs (a) and (b) above shall have no application to the defaults referred to in subparagraphs (c) and (d) above.

6.02 REMEDIES. In the event of any such event of default (regardless of the pendency of any proceeding which has or might have the effect of preventing LESSEE from complying with the terms of this Lease). LESSOR at any time thereafter may exercise any one or more of the following remedies:

(a) Termination of Lease. LESSOR may terminate this Lease, without any right by LESSEE to reinstate its rights by payment of Rent due or other performance of the terms and conditions hereof. Upon such termination LESSEE shall immediately surrender possession of the Premises to LESSOR.

(b) Reletting. With or without terminating this Lease, as LESSOR may elect, LESSOR may re-enter and repossess the Premises, or any part thereof, and lease them to any other person or entity upon such terms as LESSOR shall deem reasonable, for a term within or beyond the term of this Lease; provided, that any such reletting prior to

termination shall be for the account of LESSEE, and LESSEE shall remain liable for (a) all Rent which would be payable under this lease by LESSEE in the absence of such expiration, termination or repossession, less (b) the proceeds, if any, of any reletting.

If the Premises are at the time of default sublet or leased by LESSEE to others, LESSOR may, as LESSEE'S agent, collect rents due from any subtenant or other tenant and apply such rents to the rent and other amounts due hereunder without in any way affecting LESSEE's obligation to LESSOR hereunder. Such agency, being given for security, is hereby declared to be irrevocable.

(c) Acceleration of Rent. LESSOR may declare Rent for the entire balance of the then current term immediately due and payable, together with all other charges, payments, costs, and expenses payable by LESSEE as though such amounts were payable in advance on the date the event of default occurred.

(i) No expiration or termination of this Lease term pursuant to Paragraph 6.02(a) hereof or by operation of law or otherwise (except as expressly provided herein), and no repossession of the Premises or any part thereof pursuant to Paragraph 6.02(b) hereof or otherwise shall relieve LESSEE of its liabilities and obligations hereunder, all of which shall survive such expiration, termination or repossession, and LESSOR may, at its option, sue for and collect all rent and other charges due hereunder at any time and from time to time as and when such charges accrue.

6.03 No right or remedy herein conferred upon or reserved to LESSOR is intended to be exclusive of any other right or remedy herein or by law provided, but each shall be cumulative and in addition to every other right or remedy given herein or now or hereafter existing at law or in equity or by statute.

ARTICLE VII

ASSIGNMENT AND SUBLEASE

7.01 ASSIGNMENT AND SUBLETTING BY LESSEE. LESSEE shall not have the right without the prior written consent of LESSOR to assign this Lease, or any interest therein, or to sublet the leased premises, or any part thereof, or any right of privilege pertinent thereto. LESSOR reserves the right to keep in effect all obligations of LESSEE in this Lease and to look to LESSEE and/or its sub-tenant or assignee to enforce said obligations, if any assignment or subletting same is agreed to by LESSOR.

ARTICLE VIII

SPECIAL CONDITIONS

8.01 This Lease is made expressly contingent upon the parties executing a Purchase of Services Contract, when applicable, under which LESSOR will provide, and LESSEE will pay for, the professional staff required to teach the program referred to in this Agreement.

8.02 It is understood and agreed that the LESSOR may utilize the leased space and equipment for its own purposes at times other than those class hours specified in this Agreement.

ARTICLE IX

MISCELLANEOUS

9.01 PARTIES BOUND. This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, executors, administrators, legal representatives, successors, distributees and assigns where permitted by this Agreement.

9.02 PENNSYLVANIA LAW. This Agreement shall be construed under and in accordance with the laws of Pennsylvania and all obligations of the parties created hereunder are performable in Lycoming County, Pennsylvania.

9.03 LEGAL CONSTRUCTION . In case any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provision thereof and this Agreement shall be construed as if such invalid, illegal or unenforceable provision had never been contained herein.

9.04 PRIOR AGREEMENTS SUPERSEDED. This Agreement constitutes the sole and only agreement of the parties hereto and supersedes any prior understandings or written or oral agreements between the parties respecting the within subject matter.

9.05 AMENDMENT. No amendment, modification or alteration of the terms hereof shall be binding unless the same be in writing, dated subsequent to the date hereof and duly executed by the parties hereto.

9.06 RIGHTS AND REMEDIES CUMULATIVE. The rights and remedies provided by this Lease Agreement are cumulative and the use of any one right or remedy by either party shall not preclude or waive its right to use any or all other remedies. Said rights and remedies are given in addition to any other rights the parties may have by law, statute, ordinance or otherwise.

9.07 WAIVER OF DEFAULT. No waiver by the parties hereto of any default or breach of any term, condition or covenant of this Lease shall be deemed to be a waiver of any other breach of the same or any other term, condition or covenant contained herein.

9.08 ATTORNEYS' FEES. In the event LESSOR or LESSEE breaches any of the terms of this Agreement whereby the party not in default employs attorneys to protect or

enforce its rights hereunder and prevails, then the defaulting party agrees to pay the other party reasonable attorneys' fees so incurred by such other party.

IN WITNESS WHEREOF, and intending to be legally bound hereby, the parties hereto have executed this Lease Agreement the day and year first above written.

ATTEST:

Secretary

EAST LYCOMING
SCHOOL DISTRICT

By: _____
Its: President

ATTEST:

Secretary

LYCOMING CAREER &
TECHNOLOGY CENTER

By: _____
Its: President



Organization name: East Lycoming School District
Account: 3210797991

Primary Contact Information

Contact:

Phone:

Email:

SIS: | SSO:

Billing Contact Information

Contact: Mark Stamm

Phone: 5705842131

Email: mstamm@elsd.org

PO #:

INVESTMENT DETAILS:

Customer was provided with a 10% volume discount on student license cost based on agreement to partner with Aperture Education as a highlighted customer for a future webinar to speak to the impact of having both student survey data alongside teacher rating data at the middle school level.

Subscriptions

Description	Start Date	End Date	Licenses	\$/ea	Total
Aperture System: K-8 with SEL Strategies and Interventions Package K-8 DESSA and DESSA-mini (4 versions), SEL Strategies and Interventions Package, Growth Strategies, Foundational Practices, Reporting; 12 month per student subscription 40602	05/15/23	06/30/24	1120	\$6.00	\$6,048.00 after 10% discount



Subscriptions

Description	Start Date	End Date	Licenses	\$/ea	Total
Single Sign On (SSO): Clever or ClassLink Single Sign On is available in Clever or ClassLink for Select Package customers to add as a line item. For Pro Package customers, it is already included. 41165	05/15/23	06/30/24	1120	\$1.00	\$1,120.00
Aperture System: K-8 with SEL Strategies and Interventions Package K-8 DESSA and DESSA-mini (4 versions), SEL Strategies and Interventions Package, Growth Strategies, Foundational Practices, Reporting; 12 month per student subscription 40602	07/01/24	06/30/25	1120	\$6.00	\$6,048.00 after 10% discount
Single Sign On (SSO): Clever or ClassLink Single Sign On is available in Clever or ClassLink for Select Package customers to add as a line item. For Pro Package customers, it is already included. 41165	07/01/24	06/30/25	1120	\$1.00	\$1,120.00
Aperture System: K-8 with SEL Strategies and Interventions Package K-8 DESSA and DESSA-mini (4 versions), SEL Strategies and Interventions Package, Growth Strategies, Foundational Practices, Reporting; 12 month per student subscription 40602	07/01/25	06/30/26	1120	\$6.00	\$6,048.00 after 10% discount



Subscriptions

Description	Start Date	End Date	Licenses	\$/ea	Total
Single Sign On (SSO): Clever or ClassLink Single Sign On is available in Clever or ClassLink for Select Package customers to add as a line item. For Pro Package customers, it is already included. 41165	07/01/25	06/30/26	1120	\$1.00	\$1,120.00
EdSERT Digital: '23-'24 Educator Social-Emotional Reflection and Training program; Full set for 1 educator (includes 8 competency guides); delivered digitally. *2023-24 School year promotion; included with Aperture System at no cost.* 40616	08/31/23	06/30/24	56	\$0.00	\$0.00

Subscription Subtotal \$21,504.00

*Licenses for Aperture System are consumed when a student has been uploaded into the Aperture System and NOT when an assessment has been completed for a student. Only upload students whom you intend to assess. "Unused" licenses do not roll over.

Services

Description	Quantity	Unit Price	Total
Select Success Package 24/7/365 Support Portal & Ticket Access, Access to Global Trainings and PD for Leadership/Raters, Tech System Setup, Tailored Onboarding Support, Multi-Site Setup, Success Team Member, Multi-Site and District Reports, SIS Integrations 52050	1	\$2,000.00	\$2,000.00



Services

Description	Quantity	Unit Price	Total
Select Success Package 24/7/365 Support Portal & Ticket Access, Access to Global Trainings and PD for Leadership/Raters, Tech System Setup, Tailored Onboarding Support, Multi-Site Setup, Success Team Member, Multi-Site and District Reports, SIS Integrations 52050	1	\$2,000.00	\$2,000.00
Select Success Package 24/7/365 Support Portal & Ticket Access, Access to Global Trainings and PD for Leadership/Raters, Tech System Setup, Tailored Onboarding Support, Multi-Site Setup, Success Team Member, Multi-Site and District Reports, SIS Integrations 52050	1	\$2,000.00	\$2,000.00

Products & Services Subtotal \$6,000.00

Combined Subtotal \$27,504.00

Multi-Year Discount (5%) -\$1,375.00

Total Investment (USD) \$26,128.80

PAYMENT TERMS AND TAXES:

All fees must be paid in full 30 days from the date of invoice. In the case of training and services delivered on-site, a purchase order or payment must be received within 72 hours of your established training date to avoid cancellation of your training. Aperture Education reserves the right to suspend Services until all past due amounts are paid in full. Any renewal or additional Order Forms shall be at Aperture Education's then-published rates or as otherwise specified on the Order Form. Prices quoted may not include and Customer shall pay all sales/use, gross receipts, value-added, GST or other tax (including interest and penalties imposed thereon) on the transactions contemplated herein, other than taxes based on the net income or profits of Aperture Education. Payment can be made via check, purchase order and invoice, or credit card. Credit card purchases will incur a 3% fee for processing. Payments made via foreign check will incur a \$50 processing fee.

Term & Termination. This Order Form commences upon the Subscription Start Date set forth above and shall continue until the completion of the Subscription Period(s) for the Services set forth herein. This Order Form is subject to the termination rights set forth in the "Additional Terms" below.

This Order Form incorporates by reference the Aperture Education Terms of Service found at www.apertureed.com/terms-of-service (the "Terms"), including any defined terms therein.

ADDITIONAL TERMS

The following terms apply only to orders which include subscription services. Notwithstanding anything to the contrary in the Terms, this Order Form and the Services provided to Customer hereunder are subject to the following additional terms. In the event of any conflict between these additional terms and the Terms, these additional terms prevail.



Limited Performance Warranty. Aperture Education represents and warrants during the Subscription Period(s) that the Services will operate substantially in accordance with any applicable documentation provided by Aperture Education; provided that (i) the Services are implemented and operated in accordance with all instructions supplied by Aperture Education; (ii) Customer notifies Aperture Education of any defect in the Services within ten (10) calendar days after the appearance thereof; (iii) Customer has properly used all updates recommended by Aperture Education with respect to any third party or adapter software products that materially affect the performance of the Services; (iv) Customer has properly maintained all associated equipment, software and environmental conditions in accordance with applicable specifications and industry standards; (v) Customer has not introduced other equipment or software creating an adverse impact on the Services; (vi) Customer has paid all amounts due hereunder and is not in default of any provision of this Agreement; (vii) any legacy software with respect to which the Services are to operate contains clearly defined interfaces and correct integration code; and (viii) Customer has made no changes (nor permitted any changes to be made other than by or with the express approval of Aperture Education) to the Services source code, if any is licensed hereunder.

Indemnification. Aperture Education shall defend, indemnify, and hold Customer harmless from any claim (including attorney fees) that the Services in the form provided violate or infringe the intellectual property rights of any third party; provided that Aperture Education is given prompt notice of the claim and sole control over the defense and any settlement thereof (except Aperture Education shall not enter into any settlement prejudicial to Customer without Customer's consent). Aperture Education is not obligated to indemnify Customer to the extent any claim arises from Customer's breach of the Terms or use of the Services in combination with any software, data, process, or technology not supplied by Aperture Education (where there would be no claim, but for such combination) or (ii) unless Customer provides Aperture Education its reasonable cooperation at Aperture Education's expense.

Termination. Either party may, in addition to other relief, suspend or terminate this Order Form if the other party breaches any material provision hereof and fails within thirty (30) days after receipt of notice of default to correct such default or to commence corrective action reasonably acceptable to the aggrieved party and proceed with due diligence to completion. Either party shall be in default hereof if it becomes insolvent, makes an assignment for the benefit of its creditors, a receiver is appointed or a petition in bankruptcy is filed with respect to the party and is not dismissed within thirty (30) days.

De-Identification. Ninety (90) days after the end of the Subscription Period, Aperture Education will automatically de-identify any personal data (including student data) received from Customer. If Customer wants to extract any such personal data from the Services, Customer must do so before the end of the Subscription Period.

Support. If you detect an outage or have other issues accessing the Services, you can contact Aperture Education Technical Support as follows: During business hours (8 am - 5 pm ET) or by emailing support@apertureed.com. In addition, support guides and constantly updated support articles are available 24/7 by clicking on the Support hyperlink from within the application.

Professional Learning. Customers are expected to ensure that all Aperture System users attend the recommended professional learning sessions prior to using the Services and that at all times there is a minimum of one (1) trained program administrator(s) per account and two (2) trained site leaders per activated site. Your assigned Customer Success Manager/Specialist will work with you to register for all professional learning sessions. We make every effort to accommodate a variety of training times and appreciate at least 24 hours' notice or "no shows" may be subject to a fee in order to reschedule.

Aperture reserves the right to cancel web-based trainings with a minimum of 72 hours' notice and will make every effort to reschedule cancelled trainings.

Agreement

The signature below affirms your commitment to pay for the products and Services in accordance with the terms set forth in this Order Form.

Authority to Sign

By signing below, you represent and warrant that you are signing with full and complete authority to bind the Customer, on whose behalf you are signing, to this Agreement.

Signature



Signature

Date

Printed name

Internal Use

Prepared by: Lisa Micou

Creation date: March 28, 2023

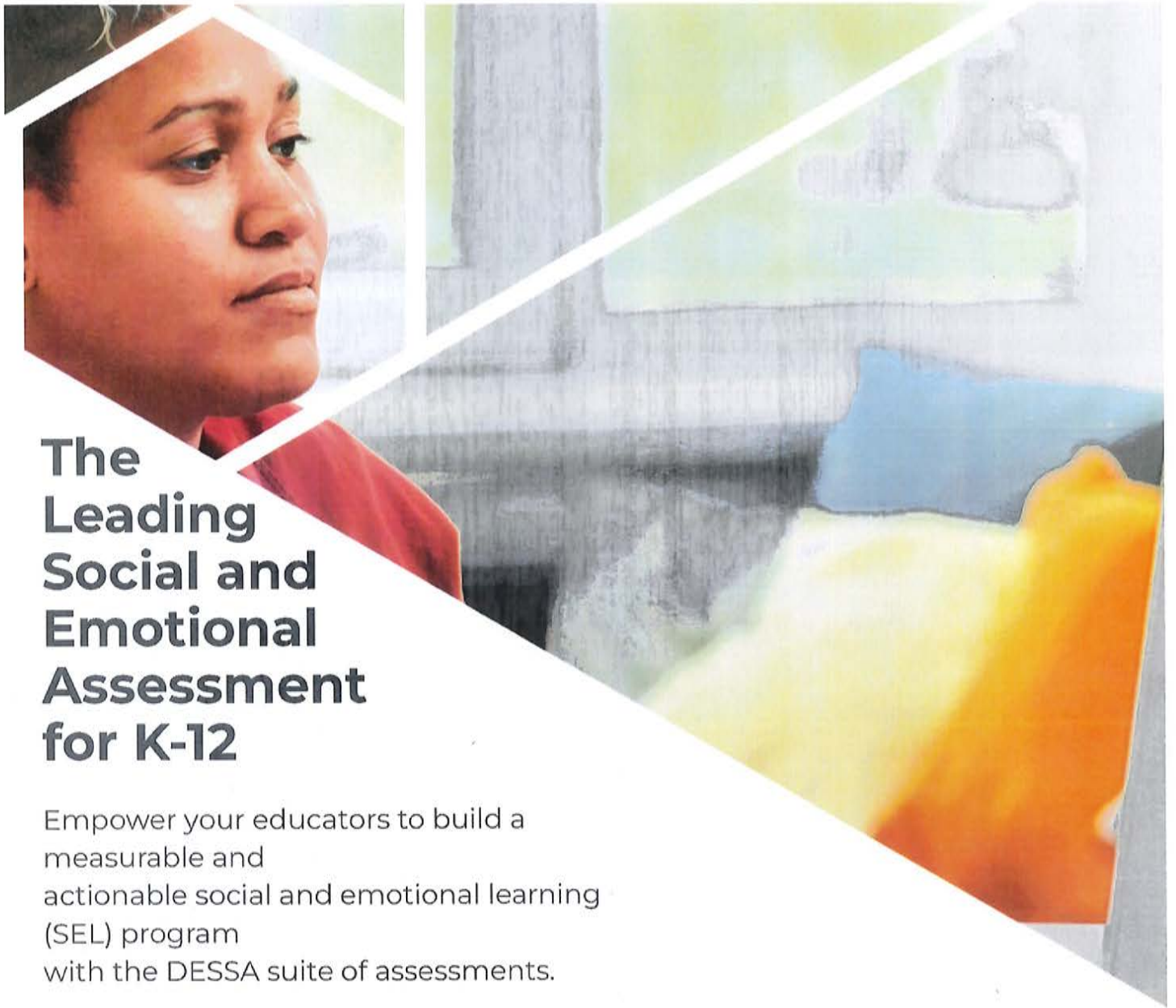
Email: lmicou@apertureed.com

Quote expires: May 27, 2023

Phone:

Aperture Education | P.O. Box 1279 Fort Mill, SC 29715, United States | ApertureEd.com





The Leading Social and Emotional Assessment for K-12

Empower your educators to build a measurable and actionable social and emotional learning (SEL) program with the DESSA suite of assessments.

Evidence-based SEL Assessment to Support

The DESSA suite for students K-8 includes the DESSA-mini, a one-minute screener and progress monitoring tool, and the DESSA, a diagnostic assessment tool.



DESSA (K-8)

A teacher and parent rating tool established in over a decade of science and peer-reviewed literature.

- 72 questions
- 5-8 minutes to complete
- 8 competencies aligned to CASEL
- English and Spanish

DESSA-mini (K-8)

The DESSA-mini can be completed by teachers and parents to enable universal screening and progress monitoring of social and emotional competence.

- 8 questions
- 1 minute to complete
- 4 alternate forms for progress monitoring

Student Growth

Directly aligned to the CASEL™ framework, the DESSA is a nationally standardized, strength-based behavior rating scale that assesses students' social and emotional competence with editions that support students K-12. It has been used by districts and out-of-school time programs across the country to support social and emotional learning, and has been used or evaluated in [130+ peer reviewed studies](#).

Download the DESSA Manual for an in-depth look into the research behind the DESSA and how it can be implemented in your district or organization.

DOWNLOAD DESSA MANUAL

About the DESSA

The DESSA provides a common lens and language for crafting an SEL program that involves educators, parents, and students. The DESSA is commonly used to inform the delivery of SEL at Tier 1, Tier 2, or Tier 3 as well as measuring the results of that delivery, and supports a variety of educational models including:

- Academic Success
- MTSS/RtI/PBIS
- Mental Health
- School Climate and Culture
- 21st Century Skills
- College and Career Readiness
- Gifted and Talented
- Equity
- Restorative Justice

We Start With Strengths

The DESSA is entirely strength-based; meaning that the items query positive behaviors (e.g., get along with others) rather than maladaptive ones (e.g., annoy others). For each behavior, the rater (a teacher or parent) is asked to indicate on a five-point scale how often the student engaged in that behavior over the past four weeks.

Sample Questions:



Social Awareness

How often did the child work well in groups?



Self-Management

How often did the child get things done in a timely fashion?

Relationship Skills

How often did the child offer to help somebody?



Goal-Directed Behavior

How often did the child keep trying when unsuccessful?

CASEL-aligned Competencies

The DESSA provides information about eight key social and emotional competencies aligned to the CASEL framework. DESSA scores can be used to pinpoint each child's specific strengths and opportunities for growth in each of the eight social and emotional competency domains and guide school/program-wide, class-wide, small group strategies, and individual strategies to promote those competencies.

SERVICE ORDER



East Lycoming School District (PA)
349 Cemetery St
Hughesville / PA / 17737

Panorama Education, Inc.
24 School St, Fourth Floor
Boston, MA 02108

Contact:
Account Management Team
contact@panoramaed.com
(617) 356-8123

Primary Contact Name: Mark Stamm
Primary Contact Phone Number: 5705842131
Primary Contact Email Address: mstamm@elsd.org

Effective Date: Date agreement is counter-signed by all parties.
Contract Term: 36 Months
Invoiced on Effective Date, Net 30

(1) Description of Services and (2) Fees		
Licenses/Services		Fees Over Term
Panorama Survey Platform: Family Surveys; Student Surveys & SEL; Teacher and Staff Surveys + Adult SEL;		\$ 22,080.00
Limited Foundations Teaching & Learning Package (Virtual): Unlimited access to Panorama Academy, for on-demand tutorials and training; Access to exclusive Panorama Community professional development events; facilitation of 1 virtual PD sessions up to 2 hours in length for up to 50 participants (larger groups are supported for webinar-style facilitation). Required support for Panorama Student Success.	1 included	\$ 750.00
Supplemental Limited Foundations Teaching & Learning Package (Virtual): Unlimited access to Panorama Academy, for on-demand tutorials and training; Access to exclusive Panorama Community professional development events; facilitation of 1 virtual PD sessions up to 2 hours in length for up to 50 participants (larger groups are supported for webinar-style facilitation). Required support for Panorama Student Success.	2 included	\$ 1,500.00
Supplemental Professional Development Workshop (Virtual): Includes one virtual consultative planning	1 included	\$ 1,500.00

session with a professional learning manager/director and up to 90 minutes of virtual facilitation or consultations for groups	
Total Over Contract Term:	\$ 25,830.00

(3) Agreement

The entire agreement by and between Client and Panorama ("Agreement") consists of (i) the terms set forth in this Service Order ("SO") and (ii) the terms attached as Exhibit A to, and hereby incorporated by reference into, this SO ("Terms").

(4) Supplemental Terms and Conditions (if any)

(5) Client Accounts Payable Information

Accounts Payable Contact Name

Accounts Payable Phone Number

Accounts Payable Email Address

Purchase Order Required?

Yes [☐] No [☐]

Authorization

By signing below, Client and Panorama ACCEPT AND AGREE TO the Agreement as of the Effective Date.

Client Signature:

Print Name, Title:

Date:

Panorama Signature:

Print Name, Title:

Date:

BACKGROUND

Panorama is an education technology company that provides a cloud-based platform-as-a-service and related support services to enable schools and school districts to analyze student and school data, measure social-emotional learning, and design and implement survey programs for students, staff and parents or authorized guardians ("Platform"). The client named on the Service Order attached hereto ("Client") and Panorama have entered into an agreement consisting of the attached Service Order, including any exhibits attached thereto, ("SO"), these terms ("Terms" and collectively with the SO, "Agreement"). From time to time hereafter, Client and Panorama may enter into additional service orders pursuant to which Client may purchase additional rights to use the Platform and receive additional services, provided that these Terms will be incorporated by reference into and apply to each such additional service order to create a separate agreement that governs each such additional service order, in each case to the exclusion of any other terms or conditions that either party seeks to impose or incorporate or that are implied by course of dealing.

1 RIGHT TO USE PLATFORM

1.1 Platform. Subject to this Agreement, Panorama hereby grants Client (including Client's students, employees, and parents and authorized guardians of Client's students, all as applicable and described in the relevant SO, ("Authorized Users")), the limited, nonexclusive, nontransferable, non-sublicenseable right to access and use the Platform via the Internet during the Term solely for Client's use, in accordance with applicable laws and regulations and the Platform's intended uses as communicated to Client by Panorama.

1.2 Limitations. Except as expressly permitted in the Agreement, Client will not and will not authorize or allow any third party to: (a) provide access to the Platform to any person who is not an Authorized User or (b) reverse engineer, decompile, disassemble or otherwise attempt to discover the source code, object code or underlying structure, ideas or algorithms of the Platform; (c) modify, translate or create derivative works based on the Platform; (d) copy, rent, lease, distribute, pledge, assign or otherwise transfer or allow any lien, security interest or other encumbrance on the Platform; (e) use the Platform for timesharing or service bureau purposes or otherwise for the benefit of a third party; (f) hack, manipulate, interfere with or disrupt the integrity or performance of or otherwise attempt to gain unauthorized access to the Platform or its related systems, hardware or networks or any content or technology incorporated in any of the foregoing; or (g) remove or obscure any proprietary notices or labels of Panorama or its suppliers on the Platform or on any printed or digital materials provided by Panorama.

1.3 Compliance with Laws. Panorama is responsible for compliance with federal, state local laws and regulations to the extent they govern Panorama's activities, including providing the Platform to Client. Client is responsible for compliance with federal, state and local laws and regulations to the extent they govern Client's activities, including but not limited to the use by Client of the Platform to collect, record, retain, use and disclose any individual's information. Without limiting the foregoing,

each party is responsible for determining its own obligations, including but not limited to notice and consent obligations, under the Family Educational Right to Privacy Act and its implementing regulations ("FERPA") and the Protection of Pupil Rights Act and its implementing regulations ("PPRA"). The parties agree that they intend for the collection and use of personally identifiable information (as defined under FERPA) for only legitimate educational purposes and other purposes allowed under relevant laws, including but not limited to FERPA and PPRA. Client hereby gives its consent to Panorama on behalf of parents (as defined under FERPA, PPRA and the Children's Online Privacy Protection Act ("COPPA")) of children from whom any personal information (as defined under COPPA) may be gathered in connection with this Agreement and the Platform. Panorama shall not be obligated to obtain consents from parents directly.

2 INTELLECTUAL PROPERTY; PRIVACY; SECURITY

2.1 Client Data. As between Client and Panorama, Client owns data input into the Platform, or otherwise provided to Panorama, by Client and Authorized Users, that constitutes personally identifiable information (as defined under FERPA), such as student survey responses reported on an individual level, ("Client PII") and (b) any other data and content input into the Platform, or otherwise provided to Panorama, by Client and Authorized Users or on their behalf, such as survey questions, ("Non-PII" and together with PII "Client Data"). Client hereby grants Panorama a nonexclusive, worldwide, royalty-free, fully paid up, sublicenseable (through multiple tiers): (i) right and license during the Term to copy, distribute, display, create derivative works of and use Client Data to perform Panorama's obligations under this Agreement; (ii) perpetual, irrevocable right and license to copy, modify and use Client PII to create aggregated, non-personally identifiable data sets ("Blind Data") and copy, distribute, display, create derivative works of and use Blind Data for benchmarking, research or development purposes, including published research; and (iii) perpetual, irrevocable right and license to copy, distribute, display, create derivative works of and use Non-PII, for any and all purposes, in any form, media or manner. Client reserves any and all right, title and interest in and to Client Data other than the licenses therein expressly granted to Panorama under this Agreement.

2.2 Panorama Intellectual Property. Panorama retains all right, title and interest in and to the Platform, including but not limited to learning content, teaching materials, survey questions, underlying research and methodologies (by whomever produced except to the extent Client produced such material), all copies and parts of any of the foregoing, and all intellectual property rights therein. Panorama grants no, and reserves any and all, rights other than the rights expressly granted to Client under this Agreement with respect to the Platform.

2.3 Client Feedback. Client may from time to time provide suggestions, comments for enhancements or functionality or other feedback ("Feedback") to Panorama with respect to the Platform. Panorama has full discretion to determine whether to proceed with development of the requested enhancements, features or functionality. Client hereby grants Panorama a

Exhibit A

Terms

royalty-free, fully paid-up, worldwide, transferable, sublicenseable, irrevocable, perpetual license to: (a) copy, distribute, transmit, display, perform, and create derivative works of the Feedback in whole or in part; and (b) use the Feedback in whole or in part, including without limitation, the right to develop, manufacture, have manufactured, market, promote, sell, have sold, offer for sale, have offered for sale, import, have imported, rent, provide and lease products or services that practice or embody, or are configured for use in practicing, the Feedback in whole or in part.

2.4 Panorama Privacy Policy. Panorama's Privacy Statement, as may be amended from time to time, is available at <https://www.panoramaed.com/privacy>.

2.5 Data Security and Privacy.

1. (a) Panorama will implement and maintain an information security program that is consistent with industry recognized practices, which include using commercially reasonable administrative, physical and technical safeguards designed to protect the Platform from unauthorized access that could compromise the security, confidentiality or integrity of Client PII. Panorama shall: (i) use reasonable efforts to secure physical premises where Client PII will be processed and/or stored and (ii) take reasonable precautions with respect to the employment of, access given to, and education and training of personnel engaged by Panorama to perform its obligations under this Agreement.

2. (b) Client will and will instruct its Authorized Users to: (i) use the Platform to collect, record, retain, use and disclose personally identifiable information only to the extent necessary for its legitimate educational purposes; (ii) otherwise provide Panorama with personally identifiable information only to the extent necessary for Panorama to provide the Platform and perform its obligations under the Agreement; (iii) input personally identifiable information into the Platform only as prescribed by Panorama and only in the fields designated by Panorama ("Structured Fields"); (iv) use reasonable efforts to prevent unauthorized access to or use of the Platform; and (v) notify Panorama promptly of any known or suspected unauthorized access or use. Client will assist Panorama in all efforts to investigate and mitigate the effects of any such incident.

3. (c) If during the Term or upon termination of this Agreement Client requests in writing, Panorama will delete or otherwise render unrecoverable Client PII in Panorama's possession in a manner consistent with media sanitization practices described under industry recognized standards.

4. (d) Panorama shall not be responsible for any personally identifiable information input into the Platform in a manner not prescribed by Panorama or in a field that is not a Structured Field.

3 FEES; PAYMENT TERMS

3.1 Fees; Payment Terms. Unless otherwise indicated on the SO, Client will pay all fees within thirty (30) days of the invoice date. If payment of any fee is not made when due and payable, a late fee will accrue at the rate of the lesser of one

and one-half percent (1.5%) per month or the highest legal rate permitted by law and Client will pay all reasonable expenses of collection. In addition, if any past due payment has not been received by Panorama within thirty (30) days from the time such payment is due, Panorama may upon written notice to Client suspend access to the Platform until such payment is made.

3.2 Taxes; Tax Exemption. All amounts payable by Client to Panorama hereunder are exclusive of any sales, use and other taxes or duties, however designated, including without limitation, withholding taxes, royalties, know-how payments, customs, privilege, excise, sales, use, value-added and property taxes (collectively "Taxes"). To the extent applicable, Client will be solely responsible for payment of all Taxes and will not withhold any Taxes from any amounts due Panorama. For the avoidance of doubt, Taxes do not include taxes based on Panorama's income. Client is responsible for determining whether it qualifies for any tax exemption, and if Client claims it is tax-exempt, it will, upon request from Panorama, provide documentation evidencing its tax-exempt status.

4 TERM, TERMINATION

4.1 Term. The term of the Agreement will commence on the Effective Date and, unless earlier terminated in accordance with this Section 4, will continue through the date set forth on the SO ("Term").

4.2 Expiration; Termination. In addition to any other remedies it may have, either party may terminate the Agreement prior to expiration if the other party breaches any part of the Agreement and fails to cure such breach within thirty (30) days after receiving notice thereof. Upon expiration or any termination for any reason of the Agreement: (a) Client will pay in full for use of the Platform up to and including the last day on which the Platform is provided; (b) Panorama may, without notice to Client, delete or otherwise render unrecoverable Client PII in Panorama's possession in a manner consistent with media sanitization practices described under industry recognized standards; and (c) all rights granted to Client and all obligations of Panorama will immediately terminate and Client will promptly cease use of the Platform.

4.3 Survival. Upon expiration or termination for any reason of the Agreement, Sections 2 (Intellectual Property; Privacy; Security), 3 (Fees; Payment Terms), 4.2 (Termination; Effect of Termination), 4.3 (Survival), 5 (Confidentiality), 6.2 (Disclaimer), 7 (Limitations of Liability; Indemnification), and 8 (General) will survive.

5 CONFIDENTIALITY

5.1 As used herein, "Confidential Information" means, subject to the exceptions set forth in the following sentence, any information or data that is not Client PII, regardless of whether it is in tangible form, disclosed by either party ("Disclosing Party") that Disclosing Party has either marked as confidential or proprietary, or has identified in writing as confidential or proprietary within thirty (30) days of disclosure to the other party ("Receiving Party"); provided, however, that a Disclosing Party's business plans, strategies, technology, research and development, current and prospective clients and customers, billing records, and products or services will be deemed

Confidential Information of Disclosing Party even if not so marked or identified. Panorama's Confidential Information includes, without limitation, the Platform and this Agreement. Information will not be deemed Confidential Information" if such information: (a) is known to the Receiving Party prior to receipt from Disclosing Party directly or indirectly from a source other than one having an obligation of confidentiality to Disclosing Party; (b) becomes known (independently of disclosure by Disclosing Party) to the Receiving Party directly or indirectly from a source other than one having an obligation of confidentiality to Disclosing Party; or (c) becomes publicly known or otherwise ceases to be secret or confidential, except through a breach of this Agreement by the Receiving Party. Each party acknowledges that certain Confidential Information may constitute valuable trade secrets and proprietary information of a party, and each party agrees that it will use the Confidential Information of the other party solely in accordance with the provisions of this Agreement and will not disclose, or permit to be disclosed, the same directly or indirectly, to any third party without the other party's prior written consent, except as otherwise permitted hereunder. Each party will use reasonable measures to protect the confidentiality and value of the other party's Confidential Information. Notwithstanding any provision of this Agreement, either party may disclose the terms of the Agreement, in whole or in part (i) to its employees, officers, directors, professional advisers (e.g., attorneys, auditors, financial advisors, accountants and other professional representatives), existing and prospective investors or acquirers contemplating a potential investment in or acquisition of a party, sources of debt financing, acquirers and/or subcontractors who have a need to know and are legally bound to keep such Confidential Information confidential by confidentiality obligations or, in the case of professional advisors, are bound by ethical duties to keep such Confidential Information confidential consistent with the terms of this Agreement; and (ii) as reasonably deemed by a party to be required by law (in which case each party will provide the other with prior written notification thereof, will provide such party with the opportunity to contest such disclosure, and will use its reasonable efforts to minimize such disclosure to the extent permitted by applicable law). Each party agrees to exercise due care in protecting the Confidential Information from unauthorized use and disclosure. In the event of actual or threatened breach of the provisions of this Section, the non-breaching party will be entitled to seek immediate injunctive and other equitable relief, without waiving any other rights or remedies available to it. Each party will promptly notify the other in writing if it becomes aware of any violations of the confidentiality obligations set forth in the Agreement. Upon Disclosing Party's written request, Receiving Party will either promptly return to Disclosing Party Disclosing Party's Confidential Information, and all embodiments thereof, that is in Receiving Party's possession and certify such return or use reasonable efforts to delete or otherwise render inaccessible such Confidential Information and certify the same.

6 REPRESENTATIONS, WARRANTIES AND DISCLAIMER

6.1 Representations and Warranties. Each party represents and warrants to the other party that (a) such party has the required power and authority to enter into this version April 1 2021

Agreement and to perform its obligations hereunder, (b) the execution of this Agreement and performance of its obligations thereunder do not and will not violate any other agreement to which it is a party or any law or regulation applicable to it, and (c) this Agreement constitutes a legal, valid and binding obligation when signed by both parties. Client further represents and warrants that it has the right to provide Client Data to Panorama as well as the licenses and rights therein and thereto for the purposes contemplated by this Agreement.

6.2 Disclaimer. EXCEPT AS EXPRESSLY SET FORTH HEREIN, THE PLATFORM IS PROVIDED ON AN "AS-IS" BASIS AND PANORAMA DISCLAIMS ANY AND ALL WARRANTIES. EXCEPT AS OTHERWISE EXPRESSLY PROVIDED IN THIS AGREEMENT, NEITHER PARTY MAKES ANY ADDITIONAL REPRESENTATION OR WARRANTY OF ANY KIND, WHETHER EXPRESS, IMPLIED (EITHER IN FACT OR BY OPERATION OF LAW), OR STATUTORY, AS TO ANY MATTER WHATSOEVER. ALL OTHER EXPRESS OR IMPLIED CONDITIONS, REPRESENTATIONS AND WARRANTIES ARE HEREBY EXCLUDED TO THE EXTENT ALLOWED BY APPLICABLE LAW. EACH PARTY EXPRESSLY DISCLAIMS ALL IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, QUALITY, ACCURACY, TITLE, AND NON-INFRINGEMENT. NEITHER PARTY WARRANTS AGAINST INTERFERENCE WITH THE ENJOYMENT OF THE PRODUCTS OR SERVICES PROVIDED BY SUCH PARTY OR AGAINST INFRINGEMENT. NEITHER PARTY WARRANTS THAT THE PRODUCTS OR SERVICES PROVIDED BY SUCH PARTY ARE ERROR-FREE OR THAT OPERATION OF SUCH PARTY'S PRODUCTS OR SERVICES WILL BE SECURE OR UNINTERRUPTED. NEITHER PARTY WILL HAVE THE RIGHT TO MAKE OR PASS ON ANY REPRESENTATION OR WARRANTY ON BEHALF OF THE OTHER PARTY TO ANY THIRD PARTY.

7 LIMITATIONS OF LIABILITY; INDEMNIFICATION

7.1 Disclaimer of Consequential Damages. THE PARTIES HERETO AGREE THAT, NOTWITHSTANDING ANY OTHER PROVISION IN THIS AGREEMENT, EXCEPT FOR LIABILITY ARISING OUT OF (A) CLIENT'S USE OF THE PLATFORM OTHER THAN EXPRESSLY PERMITTED BY SECTION 1 (RIGHT TO USE PLATFORM), (B) EITHER PARTY'S BREACH OF SECTION 5 (CONFIDENTIALITY), AND (C) A PARTY'S INDEMNIFICATION OBLIGATIONS SET FORTH IN SECTION 7.4 AND 7.5 BELOW, AS APPLICABLE, IN NO EVENT WILL EITHER PARTY BE LIABLE TO THE OTHER FOR ANY SPECIAL, INDIRECT, RELIANCE, INCIDENTAL OR CONSEQUENTIAL DAMAGES OF ANY KIND, LOST OR DAMAGED DATA, LOST PROFITS OR LOST REVENUE, WHETHER ARISING IN CONTRACT, TORT (INCLUDING NEGLIGENCE), OR OTHERWISE, EVEN IF A PARTY HAS BEEN NOTIFIED OF THE POSSIBILITY THEREOF.

7.2 General Cap on Liability. NOTWITHSTANDING ANY OTHER PROVISION OF THIS AGREEMENT, EXCEPT FOR LIABILITY ARISING OUT OF (A) CLIENT'S USE OF THE PLATFORM OTHER THAN EXPRESSLY PERMITTED BY SECTION 1 (RIGHT TO USE PLATFORM), (B) EITHER PARTY'S BREACH OF SECTION 5 (CONFIDENTIALITY), AND (C) A PARTY'S INDEMNIFICATION OBLIGATIONS SET FORTH IN SECTION 7.4 AND 7.5 BELOW, AS APPLICABLE, UNDER NO CIRCUMSTANCES

WILL EITHER PARTY'S LIABILITY FOR ALL CLAIMS ARISING UNDER OR RELATING TO THIS AGREEMENT (INCLUDING BUT NOT LIMITED TO WARRANTY CLAIMS), REGARDLESS OF THE FORUM AND REGARDLESS OF WHETHER ANY ACTION OR CLAIM IS BASED ON CONTRACT, TORT, OR OTHERWISE, EXCEED THE AGGREGATE FEES PAID BY CLIENT TO PANORAMA UNDER THIS AGREEMENT DURING THE TWELVE (12) MONTH PERIOD PRECEDING THE EVENT OR CIRCUMSTANCES GIVING RISE TO SUCH LIABILITY. THIS LIMITATION OF LIABILITY IS CUMULATIVE AND NOT PER INCIDENT.

7.3 Independent Allocations of Risk. EACH PROVISION OF THIS AGREEMENT THAT PROVIDES FOR A LIMITATION OF LIABILITY, DISCLAIMER OF WARRANTIES, OR EXCLUSION OF DAMAGES IS TO ALLOCATE THE RISKS OF THIS AGREEMENT BETWEEN THE PARTIES. EACH OF THESE PROVISIONS IS SEVERABLE AND INDEPENDENT OF ALL OTHER PROVISIONS OF THIS AGREEMENT, AND EACH OF THESE PROVISIONS WILL APPLY EVEN IF THEY HAVE FAILED OF THEIR ESSENTIAL PURPOSE.

7.4 Indemnification by Panorama. Except for liability for which Client is responsible under Section 7.5, Panorama will indemnify, defend and hold Client and the officers, directors, agents, and employees of Client ("Client Indemnified Parties") harmless from settlement amounts and damages, liabilities, penalties, costs and expenses ("Liabilities") that are payable to any third party or incurred by the Client Indemnified Parties (including reasonable attorneys' fees) arising from any third party claim, demand or allegation that the use of the Platform in accordance with the terms and conditions of this Agreement infringes such third party's copyright or results in a misappropriation of such third party's trade secrets. Panorama will have no liability or obligation under this Section 7.4 if such Liability is caused in whole or in part by (a) modification of the Platform by any party other than Panorama without Panorama's express consent; (b) the combination, operation, or use of the Platform with other product(s), data or services not provided by Panorama where the Platform would not by itself be infringing; or (c) unauthorized or improper use of the Platform. If the use of the Platform by Client has become, or in Panorama's opinion is likely to become, the subject of any claim of infringement, Panorama may at its option and expense (i) procure for Client the right to continue using the Platform as set forth hereunder; (ii) replace or modify the Platform to make it non-infringing so long as the Platform has at least equivalent functionality; (iii) substitute an equivalent for the Platform or (iv) if options (i)-(iii) are not available on commercially reasonable terms, terminate the Agreement. This Section 7.4 states Panorama's entire obligation and Client's sole remedies in connection with any claim regarding the intellectual property rights of any third party.

7.5 Indemnification by Client. Client will indemnify, defend and hold Panorama and the officers, directors, agents, and employees of Panorama ("Panorama Indemnified Parties") harmless from Liabilities that are payable to any third party or incurred by the Panorama Indemnified Parties (including reasonable attorneys' fees) arising from any third party claim, demand or allegation arising from or related to any use by Client

or Authorized Users of the Platform or Client Data in violation of the Agreement or any applicable federal, state or local law or regulation.

7.6 Indemnification Procedure. If a Client Indemnified Party or a Panorama Indemnified Party (each, an "Indemnified Party") becomes aware of any matter it believes it should be indemnified under Section 7.4 or Section 7.5, as applicable, involving any claim, action, suit, investigation, arbitration or other proceeding against the Indemnified Party by any third party (each an "Action"), the Indemnified Party will give the other party ("Indemnifying Party") prompt written notice of such Action. Indemnified Party will cooperate, at the expense of Indemnifying Party, with Indemnifying Party and its counsel in the defense and Indemnified Party will have the right to participate fully, at its own expense, in the defense of such Action with counsel of its own choosing. Any compromise or settlement of an Action will require the prior written consent of both parties hereunder, such consent not to be unreasonably withheld or delayed.

8 GENERAL

8.1 International. Client may not remove or export from, or use from outside, the United States or allow the export or re-export of the Platform or anything related thereto, or any direct product thereof in violation of any restrictions, laws or regulations of the United States Department of Commerce, the United States Department of Treasury Office of Foreign Assets Control, or any other United States or foreign agency or authority.

8.2 Relationship. No agency, partnership, joint venture, or employment is created as a result of the Agreement and a party does not have any authority of any kind to bind the other party in any respect whatsoever.

8.3 Publicity. Each party agrees that it will not, without prior written consent of the other, issue a press release regarding their business relationship. Notwithstanding anything herein to the contrary, Panorama may identify Client and the relationship between Panorama and Client in Panorama's marketing collateral, website, and other promotional, proposal and marketing materials.

8.4 Assignment. Neither party may assign the Agreement by operation of law or otherwise or assign or delegate its rights or obligations under the Agreement without the other party's prior written consent; provided however, that either party may assign the Agreement to an acquirer of or successor to all or substantially all of its business or assets to which the Agreement relates, whether by merger, sale of assets, sale of stock, reorganization or otherwise. Any assignment or attempted assignment by either party otherwise than in accordance with this Section 8 will be null and void.

8.5 Equitable Relief. In any action or proceeding to enforce rights under the Agreement, the prevailing party will be entitled to recover costs and attorneys' fees. Client acknowledges that any unauthorized use of the Platform will cause irreparable harm and injury to Panorama for which there is no adequate remedy at law. In addition to all other remedies available under the Agreement, at law or in equity, Client further agrees that Panorama will be entitled to injunctive relief in the event Client uses the Platform in violation of the limited license granted

Exhibit A

Terms

herein or uses the Platform in any way not expressly permitted by the Agreement.

8.6 Force Majeure. Each party will be excused from performance for any period during which, and to the extent that, it is prevented from performing any obligation or service, in whole or in part, as a result of a cause beyond its reasonable control and without its fault or negligence, including, but not limited to, acts of God, acts of war, epidemics, fire, communication line failures, power failures, earthquakes, floods, blizzard, or other natural disasters (but excluding failure caused by a party's financial condition or any internal labor problems (including strikes, lockouts, work stoppages or slowdowns, or the threat thereof)) ("Force Majeure Event"). Delays in performing obligations due to a Force Majeure Event will automatically extend the deadline for performing such obligations for a period equal to the duration of such Force Majeure Event. Except as otherwise agreed upon by the parties in writing, in the event such non-performance continues for a period of thirty (30) days or more, either party may terminate the Agreement by giving written notice thereof to the other party. Upon the occurrence of any Force Majeure Event, the affected party will give the other party written notice thereof as soon as reasonably practicable of its failure of performance, describing the cause and effect of such failure, and the anticipated duration of its inability to perform.

8.7 Governance. This Agreement will be governed by the laws of the Commonwealth of Massachusetts without regard to its conflict of laws provisions. For all disputes relating to this Agreement, each party submits to the exclusive jurisdiction of the state and federal courts located in Boston, Massachusetts and waives any jurisdictional, venue, or inconvenient forum objections to such courts.

8.8 Agreement. Both parties agree that the Agreement is the complete and exclusive statement of the mutual understanding of the parties and supersedes and cancels all previous written and oral agreements, communications and other understandings relating to the subject matter of the Agreement, and that all waivers and modifications must be in a writing signed by both parties, except as otherwise provided herein. If any provision of the Agreement is found to be unenforceable or invalid, that provision will be limited or eliminated to the minimum extent necessary so that the Agreement will otherwise remain in full force and effect and enforceable. Any additional or different terms proposed by Client, including those contained in Client's procurement order, acceptance, vendor portal or website, shall not be valid or have any effect unless expressly incorporated into the SO and agreed upon in writing by Panorama. Neither Panorama's acceptance of Client's procurement order nor its failure to object elsewhere to any provisions of any subsequent document, website, communication or act of Client shall be deemed acceptance thereof or a waiver of any of the terms in these Terms. If any term of the SO, including any exhibit attached thereto, expressly conflicts with a term of these Terms, the term of the SO (or if applicable the exhibit) shall prevail. If terms within the SO, including any exhibit attached thereto, and these Terms appear merely inconsistent or ambiguous, all such terms shall be given effect to the extent reasonably possible, with a term that is more specific and detailed on a certain matter prevailing over a more general term or silence on that matter. Silence in the SO, or in

any exhibit attached thereto, or in these Terms, on a matter that is addressed elsewhere in the Agreement shall not be deemed to present an express conflict, inconsistency or ambiguity.

8.9 Notices. All notices under the Agreement will be in writing and sent to the recipient's address set forth in the SO and will be deemed to have been duly given when received, if personally delivered; when receipt is electronically confirmed, if transmitted by facsimile or email; the day after it is sent, if sent for next day delivery by recognized overnight delivery service; and upon receipt, if sent by certified or registered mail, return receipt requested.

5.

Panorama Surveys

East Lycoming School District



This proposal contains all details relevant to scope of work, pricing, and implementation as requested by:

*Dr. Mark Stamm, Superintendent
East Lycoming School District, PA*

Proposal prepared by:

Tanya Tovar-Rabatte

ttovar-rabatte@panoramaed.com

214.212.0009



East Lycoming School District
Every Student Inspired, Engaged, and Learning.



Proposed Partnership for East Lycoming School District

East Lycoming School District's Goals:

- Align East Lycoming's Strategic Plan with community needs and perspectives by elevating student, family, and staff voice
- Collect, gauge, and benchmark feedback from community members to support East Lycoming School District's strategic plan
- Develop district-wide and school-specific goals/plans to respond to feedback

Our proposal for **Panorama Climate Surveys**:

Partner with Panorama to design and implement a comprehensive survey program to build thriving culture for everyone in your community: students, families, and staff.

- Hear from and understand your community with research-backed student, family, and staff surveys customized to East Lycoming's needs. Use the lived experiences of your community to inform East Lycoming's strategic planning.
- Equip district and school leaders with student, family, and staff feedback to create a school climate that boosts student outcomes.
- Drive individualized student and staff supports based on self-perceptions of strengths as learners and educators.



Panorama Climate Surveys:

- Panorama Survey Platform:
 - Student Surveys
 - Family Surveys
 - Staff and Teacher Surveys
- Playbook
- Training and Professional Development

Overview of Panorama Survey Platform

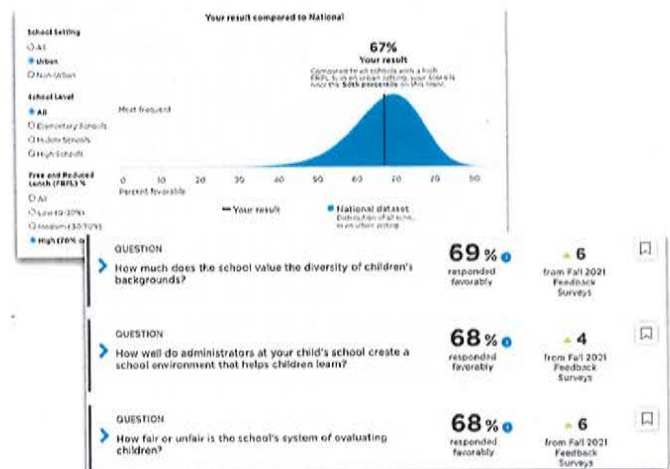


Elevate and align student, family, and staff voices to East Lycoming's plans

- Research-backed surveys customized to East Lycoming's needs
- Includes our Student SEL Survey, ranked the #1 social-emotional learning measurement tool
- Language translations available to increase accessibility and response rates

Identify East Lycoming's strengths and opportunities

- Contextualize survey results with national benchmarks and longitudinal data
- Use peer benchmarks to compare schools in similar communities (e.g. locale, level, and economic make-up, etc)



Guardian Surveys
Fall 2021 Pre-Work Surveys | Spring 2021 Feedback Surveys

School	71%	68%	31%	67%	55%	68%	73%	71%	38%	72%	62%	70%
Woodside Elementary	71%	68%	31%	67%	55%	68%	73%	71%	38%	72%	62%	70%
Blue River High School	75%	68%	41%	73%	61%	73%	75%	67%	38%	70%	56%	73%
Golden Valley High School	76%	71%	37%	70%	64%	72%	72%	63%	32%	68%	56%	64%
Bladepoint Elementary	77%	69%	41%	69%	63%	70%	73%	69%	41%	68%	58%	70%
Deep River Middle School	73%	68%	31%	68%	57%	65%	76%	69%	34%	67%	57%	67%
Juniper Elementary	71%	65%	25%	66%	52%	60%	74%	66%	27%	67%	51%	66%
Clear Lake Middle School	71%	65%	26%	62%	51%	62%	74%	65%	26%	66%	58%	63%
Cypress Middle School	76%	71%	35%	69%	67%	69%	72%	64%	31%	66%	57%	65%
Deer Valley Elementary	69%	55%	21%	60%	53%	62%	75%	69%	35%	66%	57%	65%
Green Meadow Middle School	72%	69%	30%	68%	59%	69%	73%	63%	30%	66%	57%	65%

Drive individualized support for each school and every student

- Dashboards disaggregate data by school and demographic attributes to surface areas for improvements
- Panorama's free response analytics captures candid feedback to surface themes specific to a school or survey audience group

Audiences for Panorama Climate Surveys

Build a thriving culture for every student with insights from your key audiences:

Ask **students** for their perceptions on:

- SEL Skills
- Climate & Culture
- Equity & Inclusion
- Well-Being



[Student Survey User Guide](#)
[SEL Survey User Guide](#)



[Family-School Relationship Survey User Guide](#)

Ask **families** for their input on:

- SEL & Well-Being
- Climate & Culture
- Engagement
- Accessibility

Collect feedback from **teachers and staff** on:

- SEL & Well-Being
- Climate & Culture
- Leadership
- Equity & Inclusion

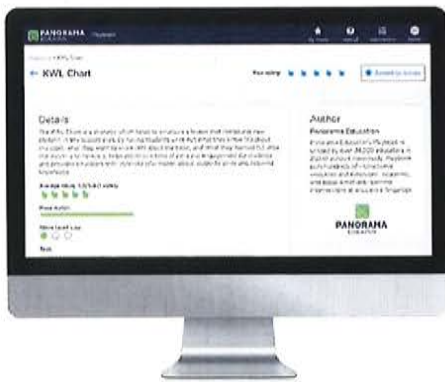


[Teacher & Staff Survey User Guide](#)

Tools & Resources to Support Surveys: Bookmarks, Playbook, and PD

Bookmarks: Target the survey results you want to focus on

- Save, categorize, annotate, download, and share the most relevant findings
- Download bookmarks into a PDF or convert them into a PowerPoint to share with Board and community



Playbook: Move from understanding student data to taking action

- 700+ academic, behavior, and SEL strategies that span all three MTSS tiers and each developmental stage (K-12)
- Browse, search, and filter features to find the right research-backed interventions for your students

Professional Development

- Our Teaching & Learning team provides guidance on best practices for goal-setting, design, analysis, and action for survey findings
- Our team works with district and school leadership to deliver customized, role-based training sessions



A Library of Academic, Behavioral and SEL Intervention Strategies

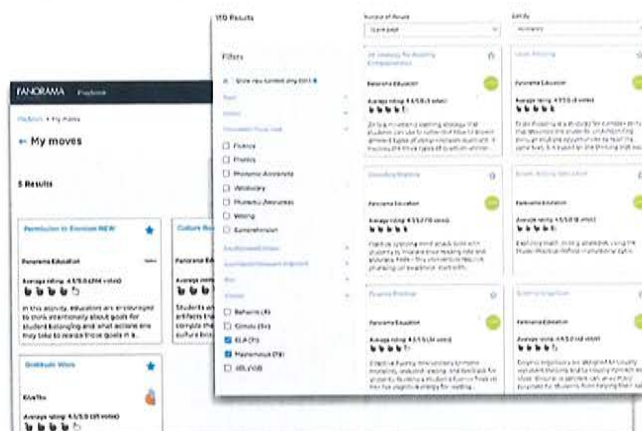
The screenshot displays the Tableau Desktop interface with a dashboard titled "Self-Regulation". The dashboard is composed of several views:

- Left Sidebar (Filters):** Includes a "Show all filters" button, a "Reset" button, and a list of filters: "Author", "Rating", "Geography (Show)", "Adult (Y)", "High School (Y)", "Lower Elementary (Y)", "Middle School (Y)", and "Upper Elementary (Y)". There is also a "Show all filters" button at the bottom.
- Main View:** Contains a map of the United States with data points, a bar chart titled "Number of Results" showing the count for each state, and a table titled "Self-Regulation" with columns for "State", "Author", "Rating", and "Number of Results".
- Right Sidebar:** Contains a section titled "Self-Regulation" with a description: "Self-regulation is the ability to control one's own behavior and emotions. It is a skill that is developed over time and is essential for success in many areas of life. Self-regulation is a key component of emotional intelligence and is a key factor in determining one's ability to manage stress, handle conflict, and make decisions. Self-regulation is a skill that can be taught and learned, and it is a skill that is essential for success in many areas of life." Below the text is a bar chart showing the number of results for each state.

[illegible]

This carefully **curate your library of interventions** and build educator capacity to approach behavioral supports through an asset-based lens.

Educators can explore **60+ academic ELA and Math interventions**. Save strategies to curate your go-to list of tried and true interventions focused on fluency, comprehension, computation, problem-solving, phonics, writing, and more. Educators benefit from easy-to-follow instructions to ensure interventions are carried out with fidelity.



Sample Partnership Journey:

A Multi-Year Vision for Implementation and Growth

Year 1: Build Foundation	Year 2: Reflect & Refine	Year 3: Embed & Sustain
<p>Develop survey program mission and vision and build foundational processes and expectations for data use.</p> <ul style="list-style-type: none">● Survey program design, aligned to district goals and priorities● Engage stakeholder community in program design and build buy-in● Launch baseline surveys and train leaders on navigating results● Lean on existing goal-setting frameworks to guide action planning	<p>Reflect on Year 1 execution, establish goals for driving growth, and deepen usage and engagement with data.</p> <ul style="list-style-type: none">● Synthesize learnings from Year 1 and refine survey administration process● Communicate progress to district community and connect to existing work● Facilitate role-specific training to deepen engagement with data● Set measurable, time-bound goals and facilitate action planning	<p>Embed stakeholder voice data into planning and decision-making to continue to drive improvement.</p> <ul style="list-style-type: none">● Monitor progress toward system-wide and school-specific goals● Take formative approach to adjust action plans and priority areas● Continue to inform district community on progress toward goals● Revisit survey program design and set new goals as needed

Strong Implementation with Consultative Support

Strategic Advising & Leadership Support

- District leader advising and implementation planning
- Guidance on best practices for goal-setting and action

End-User Training for Platform Adoption

- Navigating and interpreting Panorama survey results
- Customized, role-based workshops

Ongoing Implementation Tools & Support

- Dedicated project team to support ongoing rollout
- Playbook of intervention strategies and resources

Rollout and Implementation Overview

Program design, administration and action-planning



March - April

Program Design & Planning

- Align to strategic goals and priorities and select survey topics to measure
- Engage stakeholders in the design process to vet and solidify program plans
- Communicate the purpose and goals of the survey program to community

Survey Administration

- Train and support survey coordinators to facilitate survey-taking process
- Set response rate goals to hear from representative voice of your stakeholders
- Lean on existing communication channels to bolster participation



April - June



Ongoing

Goal-Setting & Action Planning

- Project team to facilitate planning, execution and engagement
- Data-inquiry and action planning sessions to help leaders identify focus-areas
- Set goals and share key insights and next steps with school communities

About Panorama Education



Panorama Education is an independent, secure software platform that school districts use to first understand how each student is progressing in all aspects of their education—academics; life skills, behavior; social-emotional learning; college and career readiness—and then use that understanding to create and coordinate personalized support so that every student gets what they need to deserve to thrive.

Our products are grounded in research and evidence, used in 1,500+ school districts in all 50 states, and built with a rigorous commitment to data security and privacy.



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Boston, MA 02108
www.panoramaed.com



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Seattle, WA 98121-3207 USA
800-634-4449 FAX: 206-343-1445
orders@cfchildren.org

Quote

Quote # 5037837
Date 5/3/2023
Customer ID 10158068

Bill To	Ship To
East Lycoming School District 349 CEMETERY ST Hughesville PA 17737-1099 United States	Mark Stemm East Lycoming School District 349 CEMETERY ST Hughesville PA 17737-1099 United States

Requested By	Ship To	Setup Admin	Entered By
Mark Stemm	Mark Stemm	Name: Mark Stemm Email: mstamm@elsd.org	Prashansa Banepali

Item	Description	Months	Start Date	End Date	QTY	Rate	Amount
904105	Second Step Elementary + Second Step Middle School, Multi-Site Pricing, 5-Year Licenses		5/3/2023	7/31/2028	4	\$8,733.00	\$34,932.00

Subtotal	\$34,932.00
Discount	(\$3,493.20)
Shipping & Handling	\$0.00
Sales Tax* (%)	\$1,886.33
TOTAL	\$33,325.13

Please remit in US Funds.

Make check payable to: Committee for Children

*Sales tax rates are based on the ship to address. All rates are estimates until shipped. If tax was included in this quote and your organization is state sales tax exempt, email your state sales tax exemption ID and certificate to orders@cfchildren.org.

Client Memo: K-8 Multi-site 5 years for 4 schools

Shipping Method: UPS Ground (UPS)

Your Second Step program License purchase is governed by the applicable License Agreement at:
<https://secondstep.org/license-agreements>

Prices valid for 30 days from quote date.

Please Include quote ID:5037837 on your order to guarantee pricing.

Second Step® Elementary Digital (Grades K-5)

The Second Step® Elementary Digital program is a research-based fully digital online curricula for K-5 classrooms. This digital program released in 2021 takes the best of the evidence-based Second Step® Elementary Classroom Kits (2011), into a new digital platform that includes original content and engaging media. With feedback from program users, students, and latest research from the field, the Second Step® Elementary Digital program undergoes continuous program improvement to keep it fresh and effective.

- Twenty (20) research-based 15- to 25-minutes lessons in each grade level taught once per week (in English or Spanish)
- Divided into four (4) units: **Growth Mindset & Goal Setting, Emotion Management, Empathy & Kindness, and Problem-Solving**
- Program include songs, videos, and Brain Builder games, plus 100 reinforcement activities, and 32 Mind Yeti sessions are available to promote calm and focus
- Schoolwide reinforcement, progress monitoring tools, and family engagement tools are included for building leaders to support teachers and build a positive learning community
- The first four lessons of each unit provide opportunities for active participation and skill rehearsal. The final lesson is a Performance Task, which requires students to apply and demonstrate what they have learned.

Teaching the Program

Accessed through an online dashboard, teachers access lesson plans, student handouts, prep & extend resources and the lesson presentation. A short 6-8 minute video for each unit provides guidance for teachers before they begin.



Reintroduction of Mind Yeti

As of Fall of 2022, Committee for Children has reintroduced Mind Yeti. Mind Yeti is a mindfulness tool that helps children and their families calm their minds and focus their attention, in order to more fully connect with the world around them. There will be 90 Mind Yeti sessions available in both English and Spanish.



Second Step® Elementary Digital scope and sequence, review of research, sample lessons and much more can be found at www.secondstep.org/elementary-school-curriculum-digital-program

Second Step® Middle School (Grades 6–8)

Released in 2017, the research-based Second Step® Middle School Program is designed to increase the social, behavioral, and academic success of middle-school students. The program had a significant content and platform update in September 2020 to incorporate the latest research in instructional design and content, as well as feedback from program users collected over the previous three years. Some specific revisions were also made to include content that addresses challenges and feelings about the COVID-19 pandemic and to address themes that encourage diversity, equity, and inclusion.

The Second Step® Middle School program consists of teacher-facilitated lessons for each grade that are delivered using an online teacher portal; there is no student 1:1 activity or rostering needed. There are also Advisory activities including scripted class meetings, relationship-building activities, and service-learning projects that allow educators to extend learning or build an advisory program around each topic.

- Twenty-six (26) research-based and highly engaging lessons for each distinct grade level
- Taught once per week, 25-minute interactive lessons include videos and game-like activities
- Lessons are divided into four (4) units: **Mindsets and Goals; Recognizing Bullying & Harassment; Thoughts, Emotions, and Decisions; and Managing Relationships & Social Conflict**
- Real Voices videos feature a diverse set of unscripted interviews with students from around U.S.
- Reinforcing content is built-in with 200 engaging 10- to 15-minute Advisory activities
- Online resources include teacher program training, tools to increase academic and behavioral learning and improve relationships with students, as well as family communication resources

Middle School Advisory: The Second Step® Middle School Program is best delivered as a schoolwide classroom-based Tier 1 curriculum. This is often done in an Advisory or Homeroom period. The benefit of all students participating in the program is in building a common language to manage emotions and solve problems, promoting positive relationships with peers and teachers, and helping students with difficult transitions in adolescence. This dedicated time to learn and practice SEL concepts is pivotal to school connectedness and helping teens see themselves as an important part of a community.

Advisory can be an opportune time to build positive relationships between teachers and students and a chance to prepare students for life ahead. It is one of the best times that students can be seen as a whole child – not just a Math or History student, etc. Implementation resources include a program [Advisory Planning Guide](#) as a tool for districts and schools to plan and implement a program that fits their needs.



Second Step® Middle School program scope and sequence, review of research, sample lessons and much more can be found at www.secondstep.org/middle-school-curriculum
Benefits of Second Step® K-8 Digital Programs

Benefits of Second Step® K-8 Digital Programs

- All licenses are schoolwide for grades K-8 to fit various campus sizes and configurations
- Licenses are available for 1-, 3-, and 5-years (full license term payment is due up front), SSO is available to make accessing the program easy for staff
- Program training, progress monitoring, and implementation supports are included
- Second Step K-8 curricula are research-based and use [continuous improvement process](#)
- Programs are aligned with various frameworks including CASEL and PBIS, as well as many individual state standards, learn more at secondstep.org/alignment-charts
- Family engagement tools and resources are available both in the program in multiple languages and at secondstep.org/families

Customized Support for Your Team

As a non-profit organization, Committee for Children is so much more than a vendor. We are a group of highly dedicated and passionate people with decades of experience and expertise. One benefit to working with us to explore, adopt, onboard, and sustain your SEL or prevention work is our commitment to provide an entire team of professionals to help every step of the way.

Included Second Step® Program Training and Supports	
Site Leaders and Educators:	District Leaders and Teams:
<ul style="list-style-type: none">• Online interactive program overview and training, tutorials, and demonstrations• Principal tools to onboard and engage staff through the year• Online resources include implementation planning tools and teaching strategies• “Just in time” training and embedded supports such as Quick Start unit videos• Educator and site leader resources web pages	<ul style="list-style-type: none">• Free web-based meetings and customized implementation planning sessions to plan your initiative and ongoing efforts• District leadership program onboarding sessions and networking opportunities• Online implementation planning tools and resources specifically for leaders• Customized in-person or virtual workshop sessions may be available for additional fees depending on availability• Dedicated district leader resources web page

Second Step® Terms of Use, Licensing, and Data Processing

The Second Step family of programs contain proprietary materials that are copyrighted and are meant for school use, see our [Copyright Permissions](#). When purchasing a subscription license to program see our [License Agreements](#) and for all programs please review our [Terms of Use](#).

Note: Student data is not collected in any of our programs.

**EAST LYCOMING SCHOOL DISTRICT
2022/23 ENROLLMENT AND STAFF TOTALS**

<u>ASHKAR</u>	
K - Balliet	18
K - W. Fortin	19
K - Fox	18
K - Snyder	18
Gr. 1 - English	19
Gr. 1 - Gottschall	18
Gr. 1 - Ward	19
Gr. 1 - Yerg	19
Gr. 2 - P. Fortin	21
Gr. 2 - Labatch	20
Gr. 2 - Paulhamus	20
Gr. 2 - Whaley	20
Gr. 3 - Mamrak	23
Gr. 3 - Tagliaferri	23
Gr. 3 - J. Winters	22
Gr. 4 - Davis	23
Gr. 4 - Lunger	22
Gr. 4 - Olshefskie	22
Gr. 4 - Stryker	22
Gr. 5 - Folmar	24
Gr. 5 - Mowrey	23
Gr. 5 - Sherman	25
Gr. 6 - Walk	25
Gr. 6 - T. Winters	25
Gr. 6 - Yeager	26
PRE-K	20
GRADE K	73
GRADE 1	75
GRADE 2	81
GRADE 3	68
GRADE 4	89
GRADE 5	72
GRADE 6	76
TOTAL ASHKAR	554

<u>RENN</u>	
K - A. Brinser	19
Gr. 1 - Carper	22
Gr. 2 - Mallery	19
Gr. 3 - Bitler	21
Gr. 4 - Hartman	24
Gr. 5 - Bieber	22
Gr. 6 - Jansen	15
Gr. 6 - Seube	16
PRE-K	20
TOTAL RENN	178

<u>FERRELL</u>	
Gr. K - Michael	20
Gr. 1 - Wallis	20
Gr. 2 - Burkhardt	19
Gr. 3 - Siperko	22
Gr. 4 - Stopper	20
Gr. 5 - B. Brinser	24
Gr. 6 - Kilgore	19
TOTAL FERRELL	144

<u>HIGH SCHOOL</u>	
7	125
8	109
9	134
10	124
11	124
12	127
HS TOTAL	743

TOTAL ELEMENTARY 876

DISTRICT TOTAL 1619

<u>STAFF</u>	
TEACHERS/ADMIN	127
AIDES	24
CAFETERIA	14
CASE WORKER	1
CONFIDENTIAL	3
CUSTODIANS	9
MAINTENANCE	6
SECRETARIES	9
SRO	1
TECH	2
TRAINER	1
TOTAL	197

LYCOMING CAREER & TECHNOLOGY CENTER

APRIL 2023 NEWSLETTER

[CHECK OUT OUR FACEBOOK!](#)



SKILLSUSA- STATES

Our students taking 1st place in SkillsUSA Districts move on to compete at States in Hershey April 12th-14th. Those students are:

Jaylyn Gardner (HHS)- Criminal Justice
Paige Kepner (HHS)- Extemporaneous Speaking
Victoria Vogt (Muncy)- Job Skill O
Lorrene Jacobs (Muncy)-Quiz Bowl
Haydn Maneval (HHS)- Quiz Bowl
Tristen Witmer (WR)- Quiz Bowl
Bella Shoemaker (HHS)- Quiz Bowl

Austin Starr (HHS)- Quiz Bowl

Extemporaneous Speaking (includes Middle School)

The competition requires competitors to give a three- to five-minute speech on an assigned topic with five minutes of advance preparation. Competitors enter the preparation area one at a time, where they are given a speech topic. They are judged on voice, mechanics, platform deportment, organization and effectiveness.

Job Skill Demonstration Open (includes Middle School)

Competitors demonstrate and explain an entry-level technical skill used either in the occupational area for which he or she is training or outside the training area. The competition requires a demonstration performing an occupational skill accompanied by a clear explanation of the topic using experiments, displays or practical operations.

Quiz Bowl

(Team of 5-7) The Quiz Bowl competition tests a team of five to seven competitors on their ability to quickly respond to knowledge questions covering academics, current events and SkillsUSA professional development curriculum. Teams will demonstrate communication skills, teamwork, problem solving and time-management skills by determining and presenting the answer to each question clearly within the five-second time frame. Each competitor will take two written tests. One will be a written Quiz Bowl test covering general academic and current events issues. The other will be the national SkillsUSA Professional Development test.

Criminal Justice

For students preparing to be police officers or to work in other areas of criminal justice. Typically, this competition will utilize both written examination and practical exercises to evaluate the competitors' abilities and knowledge of the field. The competitors are scored on their knowledge and application of U.S. Constitutional Law, written and verbal communications skills, and their ability to handle an entry-level law enforcement position.

AUTOMOTIVE TECHNOLOGY LEVEL 1

After a long battle with some wiring issues, the Automotive students got the engine running on a Cummins truck that is owned by one of our Warrior Run students in the class. As a group project, he and his classmates also had to cut a hole in the hood to put the stack on it.



AUTOMOTIVE TECHNOLOGY LEVEL 2/3

Students are working on a transmission drivability concern. They also had the opportunity to meet with the Ford Motor Company to learn about job opportunities!





COMPUTER SYSTEMS TECHNOLOGY

In Computer class the students learned to set up home/office wireless routers this week.



CONSTRUCTION TECHNOLOGY

The students in construction are finishing up their model garages.



CRIMINAL JUSTICE

Students are reviewing skills in Criminal Justice. The Restraint belt, the Duty belt and the Baton are some of the equipment items they are performing skills with.



CULINARY ARTS

The students got creative and made fried chicken, mashed potatoes with gravy, and mixed vegetables TV dinner cupcakes!

They also created a video of the students preparing food from a different view.



gopro.com

Shared using GoPro

EARLY CHILDHOOD

The student teachers and the LycoTykes in Early Childhood enjoyed fun crafts and an Easter Egg hunt!



HEALTH CAREERS LEVEL 1

Level 1 Health students are providing Oral/Denture care to their conscious and unconscious patients
PM Level 1 students are practicing preparing patient meals based on their ordered dietary guidelines



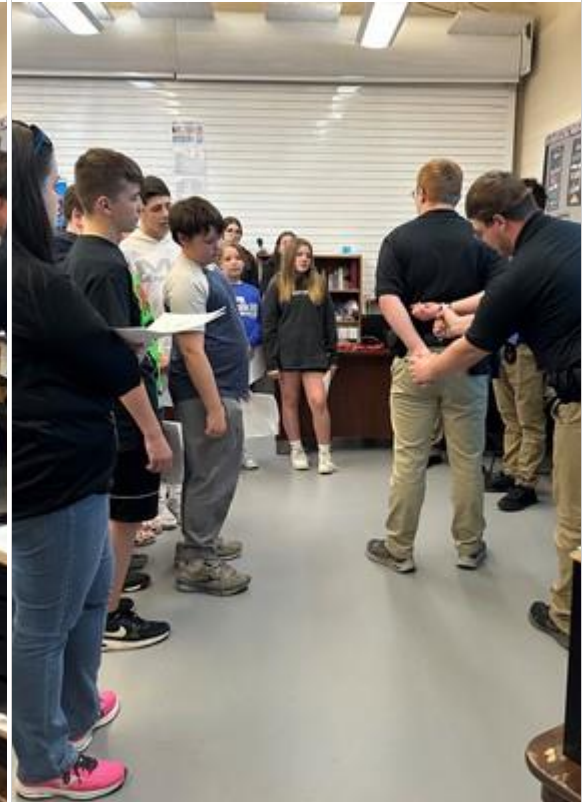


HEALTH CAREERS LEVEL 2/3

Level 2 students are doing an aging simulation activity to help them understand the degenerative changes that occur with aging. There are also pictures of L2 students transferring patients with a hooyer lift and administering O2.



6TH GRADE VISIT





SPRING OPEN HOUSE

LycoCTC held a spring open house on April 27th. Local businesses, parents, and future students had the opportunity to check out what our school is all about! Tours, program demonstrations, meet and greet with the teachers and students and light refreshments were offered. It was great for people to see what LycoCTC has to offer and why "Careers Start Here"





UPCOMING DATES & EVENTS

May 2nd - Lyco Awards Day

May 3rd - Cooperative Education Program Mentor Breakfast

May 8th-2th - Automotive Car Wash

May 17th - Senior Ceremony

May 18th - Joint Operating Committee Meeting

JOINT OPERATING COMMITTEE

Mr. Michael Mamrak, President- East Lycoming
Dr. Carolyn Strickland- Loyalsock
Mr. Dave Shimmel- Montoursville
Mr. David Messenger- Muncy
Mr. Douglas Whitmoyer- Warrior Run

PROFESSIONAL ADVISORY COMMITTEE

Dr. Craig Skaluba, Superintendent of Record- Muncy
Mr. Gerald McLaughlin- Loyalsock
Mrs. Christina Bason- Montoursville
Dr. Mark Stamm- East Lycoming
Dr. Thor Edmiston- Warrior Run