

**EAST LYCOMING SD**

349 Cemetery St

Comprehensive Plan | 2022 - 2025

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**MISSION STATEMENT**

The East Lycoming School District, in partnership with its community, is committed to excellence. Our mission is to inspire and empower all students to reach academic success and live with integrity.

**VISION STATEMENT**

Every student- inspired, engaged, and learning.

## **EDUCATIONAL VALUE STATEMENTS**

### **STUDENTS**

Every student inspired, engaged, and learning.

### **STAFF**

The staff of the East Lycoming School District will strive to achieve the core values of: We believe that wellness comes before academics and community before consequences, We believe that the learning of every student is my responsibility, We recognize that effectiveness is determined by my character and my competence, We understand that positive transparent communication builds trust and determines the outcome, and We know that passion drives learning. I will find mine, and share it.

### **ADMINISTRATION**

The administration of the East Lycoming School District will strive to achieve the core values of: We believe that wellness comes before academics and community before consequences, We believe that the learning of every student is my responsibility, We recognize that effectiveness is determined by my character and my competence, We understand that positive transparent communication builds trust and determines the outcome, and We know that passion drives learning. I will find mine, and share it.

### **PARENTS**

The parents and guardians of the East Lycoming School District will support the district in fulfilling its educational mission by ensuring students arrive to school on-time and ready to learn and will actively support a safe and caring school community.

### **COMMUNITY**

The community of the East Lycoming School District will support the district in fulfilling its educational mission by maintaining a safe and caring environment for every child through enriching opportunities and positive adult role models.

**OTHER (OPTIONAL)**

## STEERING COMMITTEE

Name	Position	Building/Group
Mark Stamm	Administrator	East Lycoming School District
Tara Buebendorf	Board Member	East Lycoming School District
Donna Gavitt	Board Member	East Lycoming School District
Rose Trevoledes	Board Member	East Lycoming School District
Rick Reichner	Administrator	ELSD
Adam Creasy	Administrator	ELSD
Jill Warg	Administrator	ELSD
Cori Cotner	Administrator	ELSD
Tyler Winters	Staff Member	ELE Teacher / ELSD
Stacy Ferraro	Staff Member	Intervention Teacher / ELSD
Nichole Sampson	Staff Member	HS Teacher / ELSD
Stephanie Doebler	Parent	ELE Parent
Rikki Riegner	Parent	HS Parent

<b>Name</b>	<b>Position</b>	<b>Building/Group</b>
Erica Stroup	Parent	HS Parent
Richard Smith	Community Member	Hughesville Mayor
April Paulhamus	Administrator	Special Education

## ESTABLISHED PRIORITIES

Priority Statement	Outcome Category
Through key stakeholder teams, the ELSD needs to invest in a comprehensive plan to meet the learning needs of all students through an MTSS model and core curriculum aligned to the science of reading and NCTM recommendations for thinking mathematically.	Essential Practices 1: Focus on Continuous Improvement of Instruction Mathematics
Through key stakeholder teams, the ELSD needs to develop a comprehensive plan for designing and utilizing engaging instruction aligned to the PA Core Academic standards that leverages innovation in learning spaces and instructional technology resources.	Essential Practices 1: Focus on Continuous Improvement of Instruction Essential Practices 5: Allocate Resources Strategically and Equitably
Through key stakeholder teams, the ELSD needs to develop a comprehensive school-based mental health program that supports the social, emotional, and mental health needs of all students to ensure learning is possible and productive.	Social emotional learning
Through key stakeholder teams, the ELSD needs to develop a comprehensive communication plan that serves the needs of family engagement and community awareness with the district's mission and vision for all students.	Parent and family engagement

## ACTION PLAN AND STEPS

## Evidence-based Strategy

Literacy Plan

## Measurable Goals

### Goal Nickname

### Measurable Goal Statement (Smart Goal)

Literacy Plan

By November 2025, the ELSD will use a literacy plan for K-6 that maintains a functional MTSS program at all elementary schools, utilizes a PA core aligned ELA curriculum that meets the needs of at least 80% of students (Tier I), and a robust professional development model based on the science of reading. Tiers II and III will support the learning needs for students outside Tier I.

### Action Step

### Anticipated Start/Completion

### Lead Person/Position

### Materials/Resources/Supports Needed

Develop a literacy plan for K-6 that addresses professional development, core ELA, and MTSS framework in each elementary school.

2022-09-10 -  
2023-02-01

Director of CI

Stakeholder Team PATTAN  
ESSERS funds

## Anticipated Outcome

Completed literacy plan to guide implementation of science of reading K-6

## Monitoring/Evaluation

Stakeholder meeting objectives met and shared with Board/community

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### Evidence-based Strategy

LETRS

### Measurable Goals

#### Goal Nickname

#### Measurable Goal Statement (Smart Goal)

Literacy Plan

By November 2025, the ELSD will use a literacy plan for K-6 that maintains a functional MTSS program at all elementary schools, utilizes a PA core aligned ELA curriculum that meets the needs of at least 80% of students (Tier I), and a robust professional development model based on the science of reading. Tiers II and III will support the learning needs for students outside Tier I.

#### Action Step

#### Anticipated Start/Completion

#### Lead Person/Position

#### Materials/Resources/Supports Needed

Train instructional staff K-6 on initial LETRS modules

2023-02-01 - 2024-11-30

Director CI

LETRS modules 1 and 2

### Anticipated Outcome

Staff trained on science of reading

### Monitoring/Evaluation

Completion of modules 1-4 by all instructional staff

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## Evidence-based Strategy

MTSS

## Measurable Goals

### Goal Nickname

### Measurable Goal Statement (Smart Goal)

Literacy Plan

By November 2025, the ELSD will use a literacy plan for K-6 that maintains a functional MTSS program at all elementary schools, utilizes a PA core aligned ELA curriculum that meets the needs of at least 80% of students (Tier I), and a robust professional development model based on the science of reading. Tiers II and III will support the learning needs for students outside Tier I.

### Action Step

### Anticipated Start/Completion

### Lead Person/Position

### Materials/Resources/Supports Needed

Develop a functional MTSS model program at each elementary school

2023-11-01 - 2025-11-30

Director of CI

PATTAN MTSS training programs WIN block at each school

## Anticipated Outcome

Functional MTSS program at Renn, Ferrell, Ashkar

## Monitoring/Evaluation

Review of regular meeting notes / goals attainment Positive impact on student learning as reflected in Acadience (DIBELS) assessments

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## Evidence-based Strategy

NCTM Mathematics - Learning to Think Mathematically

## Measurable Goals

### Goal Nickname

### Measurable Goal Statement (Smart Goal)

Core Math

By November 2025, the ELSD will implement a new PA core aligned mathematics program based on the recommendations of the National Council of Teachers of Mathematics to ensure at least 80% of students score proficient or higher on the PSSA exam.

### Action Step

### Anticipated Start/Completion

### Lead Person/Position

### Materials/Resources/Supports Needed

Selection of a NCTM aligned core math program that meets the needs of ELSD students.

2023-10-01 -  
2024-05-01

Director of CI

Ed Reports / PATTAN Contacts /  
WWC ARP/ ESSER Funds

Professional development for instructional staff on NCTM strategies elementary mathematics instruction

2024-11-30 -  
2025-11-01

Director of CI

NCTM Resources / Training  
Programs

## Anticipated Outcome

Selection of new core program and completion of training programs by instructional staff

## Monitoring/Evaluation

Training program and timeline creation Staff completion of pre/post assessments

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## Evidence-based Strategy

Peer Coaching / Empowered Staff

## Measurable Goals

### Goal Nickname

### Measurable Goal Statement (Smart Goal)

Instructional Plan Design By November 2025, the ELSD will utilize the Instructional Rounds model (City, et.al. 2010) to develop and guide the execution of a learning design plan based a PA Core aligned curriculum and 80% utilization of instructional tasks with an effect size of 0.4 or greater (Hattie, 2012).

IT Plan By November 2025, the ELSD will utilize a transparent plan for instructional technology that matches developmental learning needs for all students and program objectives for elementary grades and secondary departments.

Action Step	Anticipated Start/Completion	Lead Person/Position	Materials/Resources/Supports Needed
Train principals and faculty on Instructional Rounds model and complete 3-5 initial rounds visits.	2022-11-01 - 2023-03-30	Director of CI	IR Books / In-Service Time
Provide training to staff on high impact instructional strategies with effective size of 0.4 or greater.	2023-01-01 - 2023-09-15	Director of CI	Hattie's Visible Learning Resources ESSERs Funds
Complete at least 10 rounds IR classroom visits in grades 7-12.	2023-09-01 - 2023-11-01	Director of CI	Release time for IR team

### Anticipated Outcome

Complete 15 IR observations by November 2023 for the purpose of creating an strengths and needs report for Board approval.

### Monitoring/Evaluation

Rounds completion and team minutes Goals completion Board approval of plan

### Evidence-based Strategy

Comprehensive School Based Mental Health

### Measurable Goals

Goal Nickname	Measurable Goal Statement (Smart Goal)
CSBMH	By November, 2025, the ELSD will utilize biannual assessment results from a universal screener (Grades 3-12) to guide a three tiered comprehensive school-based mental health program to support the needs of all students to ensure that learning is possible and productive.

Action Step	Anticipated Start/Completion	Lead Person/Position	Materials/Resources/Supports Needed
Develop a comprehensive school based mental health program that supports all students K-12 through an MTSS model.	2022-11-30 - 2023-06-01	Superintendent	Stakeholder team ESSERS funds

### Anticipated Outcome

Functional CSBMH program in place for the 2023-24 school term

### Monitoring/Evaluation

Meeting minutes and committee feedback Board approved plan no later than June 2023.

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### Evidence-based Strategy

SEL Program

### Measurable Goals

Goal Nickname	Measurable Goal Statement (Smart Goal)
CSBMH	By November, 2025, the ELSD will utilize biannual assessment results from a universal screener (Grades 3-12) to guide a three tiered comprehensive school-based mental health program to support the needs of all students to ensure that learning is possible and productive.

Action Step	Anticipated Start/Completion	Lead Person/Position	Materials/Resources/Supports Needed
Implementation of a universal screener program for grades 3-12 for students around mental health and school climate/culture.	2023-09-01 - 2025-11-30	Superintendent	Screening tool (ie Panorama or other selected by the committee) ESSERS funds / State mental health funds

### Anticipated Outcome

Student participation in 2-3 screenings each school year that guides CSBMH program

### Monitoring/Evaluation

Program selection by stakeholder team Collection of student surveys / review of data Board presentations of summative data

### Evidence-based Strategy

SEL Core Program (such as Second Step)

### Measurable Goals

Goal Nickname	Measurable Goal Statement (Smart Goal)
CSBMH	By November, 2025, the ELSD will utilize biannual assessment results from a universal screener (Grades 3-12) to guide a three tiered comprehensive school-based mental health program to support the needs of all students to ensure that learning is possible and productive.

Action Step	Anticipated Start/Completion	Lead Person/Position	Materials/Resources/Supports Needed
Review and selection of a Tier I core SEL program for students in grade K-8 and appropriate comparable program for grades 9-12.	2022-11-01 - 2023-03-01	Superintendent	Planning Committee ESSERs Funds / PA MH Grant

### Anticipated Outcome

Selection of final program and scheduling of staff training

### Monitoring/Evaluation

Program implementation guides Staff / family feedback surveys

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### Evidence-based Strategy

Community Communication Plan

### Measurable Goals

Goal Nickname	Measurable Goal Statement (Smart Goal)
Communication Plan	By November 2024, the district will use traditional and innovative methods to ensure consistent and transparent communication with students, staff, families, and the broader ELSD community to ensure the school is able to fulfill its core mission and vision for educating all students.

Action Step	Anticipated Start/Completion	Lead Person/Position	Materials/Resources/Supports Needed
Development of transparent communications plan for all stakeholders.	2022-11-30 - 2023-11-30	Superintendent	Stakeholder committee

### Anticipated Outcome

Transparent and differentiated plan for communicating with students, staff, and the ELSD community

**Monitoring/Evaluation**

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Plan approval by the Board of directors Feedback from constituents

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## PROFESSIONAL DEVELOPMENT STEPS AND TIMELINES:

Measurable Goals	Action Plan Name	Professional Development Step	Anticipated Timeline
By November 2025, the ELSD will use a literacy plan for K-6 that maintains a functional MTSS program at all elementary schools, utilizes a PA core aligned ELA curriculum that meets the needs of at least 80% of students (Tier I), and a robust professional development model based on the science of reading. Tiers II and III will support the learning needs for students outside Tier I. (Literacy Plan)	LETRS	Train instructional staff K-6 on initial LETRS modules	02/01/2023 - 11/30/2024

## PROFESSIONAL DEVELOPMENT STEPS AND TIMELINES:

Measurable Goals	Action Plan Name	Professional Development Step	Anticipated Timeline
By November 2025, the ELSD will use a literacy plan for K-6 that maintains a functional MTSS program at all elementary schools, utilizes a PA core aligned ELA curriculum that meets the needs of at least 80% of students (Tier I), and a robust professional development model based on the science of reading. Tiers II and III will support the learning needs for students outside Tier I. (Literacy Plan)	MTSS	Develop a functional MTSS model program at each elementary school	11/01/2023 - 11/30/2025

## PROFESSIONAL DEVELOPMENT STEPS AND TIMELINES:

Measurable Goals	Action Plan Name	Professional Development Step	Anticipated Timeline
By November 2025, the ELSD will implement a new PA core aligned mathematics program based on the recommendations of the National Council of Teachers of Mathematics to ensure at least 80% of students score proficient or higher on the PSSA exam. (Core Math )	NCTM Mathematics - Learning to Think Mathematically	Professional development for instructional staff on NCTM strategies elementary mathematics instruction	11/30/2024 - 11/01/2025

## PROFESSIONAL DEVELOPMENT STEPS AND TIMELINES:

Measurable Goals	Action Plan Name	Professional Development Step	Anticipated Timeline
By November, 2025, the ELSD will utilize biannual assessment results from a universal screener (Grades 3-12) to guide a three tiered comprehensive school-based mental health program to support the needs of all students to ensure that learning is possible and productive. (CSBMH)	Comprehensive School Based Mental Health	Develop a comprehensive school based mental health program that supports all students K-12 through an MTSS model.	11/30/2022 - 06/01/2023

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## COMMUNICATION PLAN - STEPS AND TIMELINES:

Measurable Goals	Action Plan Name	Communication Step	Anticipated Timeline
By November 2025, the ELSD will use a literacy plan for K-6 that maintains a functional MTSS program at all elementary schools, utilizes a PA core aligned ELA curriculum that meets the needs of at least 80% of students (Tier I), and a robust professional development model based on the science of reading. Tiers II and III will support the learning needs for students outside Tier I. (Literacy Plan)	Literacy Plan	Develop a literacy plan for K-6 that addresses professional development, core ELA, and MTSS framework in each elementary school.	09/10/2022 - 02/01/2023

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## COMMUNICATION PLAN - STEPS AND TIMELINES:

Measurable Goals	Action Plan Name	Communication Step	Anticipated Timeline
By November 2025, the ELSD will use a literacy plan for K-6 that maintains a functional MTSS program at all elementary schools, utilizes a PA core aligned ELA curriculum that meets the needs of at least 80% of students (Tier I), and a robust professional development model based on the science of reading. Tiers II and III will support the learning needs for students outside Tier I. (Literacy Plan)	MTSS	Develop a functional MTSS model program at each elementary school	11/01/2023 - 11/30/2025

## COMMUNICATION PLAN - STEPS AND TIMELINES:

Measurable Goals	Action Plan Name	Communication Step	Anticipated Timeline
By November, 2025, the ELSD will utilize biannual assessment results from a universal screener (Grades 3-12) to guide a three tiered comprehensive school-based mental health program to support the needs of all students to ensure that learning is possible and productive. (CSBMH)	Comprehensive School Based Mental Health	Develop a comprehensive school based mental health program that supports all students K-12 through an MTSS model.	11/30/2022 - 06/01/2023

## COMMUNICATION PLAN - STEPS AND TIMELINES:

Measurable Goals	Action Plan Name	Communication Step	Anticipated Timeline
By November 2024, the district will use traditional and innovative methods to ensure consistent and transparent communication with students, staff, families, and the broader ELSD community to ensure the school is able to fulfill its core mission and vision for educating all students. (Communication Plan)	Community Communication Plan	Development of transparent communications plan for all stakeholders.	11/30/2022 - 11/30/2023



## **APPROVALS & SIGNATURES**

### **Assurance of Quality and Accountability**

As Chief School Administrator, I affirm that this LEA Level Plan was developed in accordance, and will comply with the applicable provisions of 22 Pa. Code, Chapters 4, 12, 14, 16 and 49. I also affirm that the governing board reviewed the LEA Level Plan, as indicated in the attached official Board minutes and the contents of the plan are true and correct. Finally, I affirm that the plan was made available for public inspection and comment for a minimum of 28 days prior to approval by the school's governing board and submission to the Department.

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School Board Minutes or Affirmation Statement

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**Signature (Entered Electronically and must have access to web application).**

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Chief School Administrator

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## ADDENDUM A: BACKGROUND INFORMATION TO INFORM PLAN

### Strengths

District offers 12 AP courses. 2018-2020 75 students annually completed AP courses. 2021 dropped to 58 students.

Dual enrollment courses students earned 787 credits.

The district offers a broad selection of courses and non-academic opportunities for all students

The district has a full continuum of special education programs available to students in district schools.

Technology resources are readily available to students and staff.

The district employs three full time school counselors.

The East Lycoming School District has a commitment to the highest quality of education for students and seeks to align resources to ensure they are afforded every opportunity to be successful.

Across all groups, students at Ferrell Ele, exceed the state averages for PRO/ADV and for Academic Growth.

Across all groups, students at Renn Ele, exceed the state

### Challenges

The district does not currently collect school climate survey data nor does it conduct a universal SEL screener.

30% of students report being bullied at school / school event.

Over 20% of 10th and 12th graders reported "seriously considered suicide" and 13%-15% "attempted suicide" in 2019.

ECON DIS students score on average 10 percentage points lower than other students as a whole.

Identified students with disabilities climbed from 156 (9.6%) in 2012 to 259 (16.3%) in 2021.

ELSD identified students with Specific Learning Disabilities are 14 percentage points higher than the state average. (52.9% / 38.9%).

Significant increase in identified students with no corresponding changes in student demographics or population.

Technology's place in the learning environment needs clarified and mapped through a strategic planning process.

Student services need to be seamlessly aligned to ensure

## Strengths

averages for PRO/ADV and for Academic Growth.

Across all groups, students at Ashkar Ele, exceed the state averages for PRO/ADV and for Academic Growth.

Across all groups, students at HHS, exceed the state averages for PRO/ADV.

92.5% of students graduate in 4 years / 97.5 in 5 years

Grade 7 has remained constant or regained losses between 2015-2021.

In 2022, Grade 5 scores surpassed pre-pandemic levels. 2019 (66.4%); 2021 (59.5%), 2022 (67.6%).

ELSD students are exceeding the state averages in PRO/ADV on state science assessments.

## Challenges

students with complex needs are being fully supported across different personnel and programs.

Consistent and open communication to all constituents will ensure that the community, parents, students, and staff can align with and help guide the mission and vision of the district.

Across all elementary schools, students with disabilities are scoring 10%-28% proficient on ELA and Math.

Across all elementary schools, ECON DIS students are scoring 10 - 15 percentage points lower than other students.

Since 2015, there has been a gradual downward trend in PRO/ADV scores on PSSAs in ELA and Math.

Slightly more than 1/2 of students in grades 3,4, and 8 are meeting state standards in ELA.

Slightly more than 1/2 of students in grades 3,4, 5, and are meeting state standards in Math. Grade 7 was 47.5% in 2021. Grade 8 was 42% and 45% in 2022 (2019 36.8%).

At the elementary and secondary level, fewer than 50% of ELSD students are meeting annual growth targets.

**Most Notable Observations/Patterns**

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Challenges	Discussion Point	Priority for Planning
<p>Since 2015, there has been a gradual downward trend in PRO/ADV scores on PSSAs in ELA and Math.</p>		
<p>The district does not currently collect school climate survey data nor does it conduct a universal SEL screener.</p>	<p>This need will be addressed through the development of a CSBMH plan.</p>	
<p>30% of students report being bullied at school / school event.</p>	<p>This need will be addressed through the development of a CSBMH plan.</p>	
<p>Over 20% of 10th and 12th graders reported "seriously considered suicide" and 13%-15% "attempted suicide" in 2019.</p>	<p>This need will be addressed through the development of a CSBMH plan.</p>	
<p>At the elementary and secondary level, fewer than 50% of ELSD students are meeting annual growth targets.</p>	<p>This need will be addressed through the development of a an MTSS program and new core curriculums.</p>	
<p>Technology's place in the learning environment needs clarified and mapped through a strategic planning process.</p>		
<p>Student services need to be seamlessly aligned to ensure students with complex needs are being fully supported across different personnel and programs.</p>		
<p>Consistent and open communication to all constituents will ensure that the community, parents, students, and staff can align with and help guide the mission and vision of the district.</p>		

## ADDENDUM B: ACTION PLAN

### Action Plan: Literacy Plan

Action Steps	Anticipated Start/Completion Date
Develop a literacy plan for K-6 that addresses professional development, core ELA, and MTSS framework in each elementary school.	09/10/2022 - 02/01/2023

Monitoring/Evaluation	Anticipated Output
Stakeholder meeting objectives met and shared with Board/community	Completed literacy plan to guide implementation of science of reading K-6

Material/Resources/Supports Needed	PD Step	Comm Step
Stakeholder Team PATTAN ESSERS funds	no	yes

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**Action Plan: LETRS**

**Action Steps**

**Anticipated Start/Completion Date**

Train instructional staff K-6 on initial LETRS modules

02/01/2023 - 11/30/2024

**Monitoring/Evaluation**

**Anticipated Output**

Completion of modules 1-4 by all instructional staff

Staff trained on science of reading

**Material/Resources/Supports Needed**

**PD Step**

**Comm Step**

LETRS modules 1 and 2

yes

no



**Action Plan: MTSS**

<b>Action Steps</b>	<b>Anticipated Start/Completion Date</b>
Develop a functional MTSS model program at each elementary school	11/01/2023 - 11/30/2025

<b>Monitoring/Evaluation</b>	<b>Anticipated Output</b>
Review of regular meeting notes / goals attainment Positive impact on student learning as reflected in Acadience (DIBELS) assessments	Functional MTSS program at Renn, Ferrell, Ashkar

<b>Material/Resources/Supports Needed</b>	<b>PD Step</b>	<b>Comm Step</b>
PATTAN MTSS training programs WIN block at each school	yes	yes

**Action Plan: NCTM Mathematics - Learning to Think Mathematically**



**Action Steps****Anticipated Start/Completion Date**

Selection of a NCTM aligned core math program that meets the needs of ELSD students.

10/01/2023 - 05/01/2024

**Monitoring/Evaluation****Anticipated Output**

Training program and timeline creation Staff completion of pre/post assessments

Selection of new core program and completion of training programs by instructional staff

**Material/Resources/Supports Needed****PD Step****Comm Step**

Ed Reports / PATTAN Contacts / WWC ARP/ ESSER Funds

no

no



**Action Steps****Anticipated Start/Completion Date**

Professional development for instructional staff on  
NCTM strategies elementary mathematics instruction

11/30/2024 - 11/01/2025

**Monitoring/Evaluation****Anticipated Output**

Training program and timeline creation Staff  
completion of pre/post assessments

Selection of new core program and completion of training programs by  
instructional staff

**Material/Resources/Supports Needed****PD Step****Comm Step**

NCTM Resources / Training Programs

yes

no

**Action Plan: Peer Coaching / Empowered Staff**

**Action Steps****Anticipated Start/Completion Date**

Train principals and faculty on Instructional Rounds model and complete 3-5 initial rounds visits.

11/01/2022 - 03/30/2023

**Monitoring/Evaluation****Anticipated Output**

Rounds completion and team minutes Goals completion Board approval of plan

Complete 15 IR observations by November 2023 for the purpose of creating an strengths and needs report for Board approval.

**Material/Resources/Supports Needed****PD Step****Comm Step**

IR Books / In-Service Time

no

no



**Action Steps****Anticipated Start/Completion Date**

Provide training to staff on high impact instructional strategies with effective size of 0.4 or greater.

01/01/2023 - 09/15/2023

**Monitoring/Evaluation****Anticipated Output**

Rounds completion and team minutes Goals completion Board approval of plan

Complete 15 IR observations by November 2023 for the purpose of creating an strengths and needs report for Board approval.

**Material/Resources/Supports Needed****PD Step****Comm Step**

Hattie's Visible Learning Resources ESSERs Funds

no

no



**Action Steps****Anticipated Start/Completion Date**

Complete at least 10 rounds IR classroom visits in grades 7-12.

09/01/2023 - 11/01/2023

**Monitoring/Evaluation****Anticipated Output**

Rounds completion and team minutes Goals completion Board approval of plan

Complete 15 IR observations by November 2023 for the purpose of creating an strengths and needs report for Board approval.

**Material/Resources/Supports Needed****PD Step****Comm Step**

Release time for IR team

no

no



## Action Plan: Comprehensive School Based Mental Health

### Action Steps

### Anticipated Start/Completion Date

Develop a comprehensive school based mental health program that supports all students K-12 through an MTSS model.

11/30/2022 - 06/01/2023

### Monitoring/Evaluation

### Anticipated Output

Meeting minutes and committee feedback Board approved plan no later than June 2023.

Functional CSBMH program in place for the 2023-24 school term

### Material/Resources/Supports Needed

### PD Step

### Comm Step

Stakeholder team ESSERS funds

yes

yes



## Action Plan: SEL Program

Action Steps	Anticipated Start/Completion Date
Implementation of a universal screener program for grades 3-12 for students around mental health and school climate/culture.	09/01/2023 - 11/30/2025

Monitoring/Evaluation	Anticipated Output
Program selection by stakeholder team Collection of student surveys / review of data Board presentations of summative data	Student participation in 2-3 screenings each school year that guides CSBMH program

Material/Resources/Supports Needed	PD Step	Comm Step
Screening tool (ie Panorama or other selected by the committee) ESSERS funds / State mental health funds	no	no



**Action Plan: SEL Core Program (such as Second Step)**

<b>Action Steps</b>	<b>Anticipated Start/Completion Date</b>
Review and selection of a Tier I core SEL program for students in grade K-8 and appropriate comparable program for grades 9-12.	11/01/2022 - 03/01/2023

<b>Monitoring/Evaluation</b>	<b>Anticipated Output</b>
Program implementation guides Staff / family feedback surveys	Selection of final program and scheduling of staff training

<b>Material/Resources/Supports Needed</b>	<b>PD Step</b>	<b>Comm Step</b>
Planning Committee ESSERs Funds / PA MH Grant	no	no

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## Action Plan: Community Communication Plan

### Action Steps

### Anticipated Start/Completion Date

Development of transparent communications plan for all stakeholders.

11/30/2022 - 11/30/2023

### Monitoring/Evaluation

### Anticipated Output

Plan approval by the Board of directors Feedback from constituents

Transparent and differentiated plan for communicating with students, staff, and the ELSD community

### Material/Resources/Supports Needed

### PD Step

### Comm Step

Stakeholder committee

no

yes



## ADDENDUM C: PROFESSIONAL DEVELOPMENT PLANS

Measurable Goals	Action Plan Name	Professional Development Step	Anticipated Timeline
<p>By November 2025, the ELSD will use a literacy plan for K-6 that maintains a functional MTSS program at all elementary schools, utilizes a PA core aligned ELA curriculum that meets the needs of at least 80% of students (Tier I), and a robust professional development model based on the science of reading. Tiers II and III will support the learning needs for students outside Tier I. (Literacy Plan)</p>	LETRS	Train instructional staff K-6 on initial LETRS modules	02/01/2023 - 11/30/2024
<p>By November 2025, the ELSD will use a literacy plan for K-6 that maintains a functional MTSS program at all elementary schools, utilizes a PA core aligned ELA curriculum that meets the needs of at least 80% of students (Tier I), and a robust professional development model based on the science of reading. Tiers II and III will support the learning needs for students outside Tier I. (Literacy Plan)</p>	MTSS	Develop a functional MTSS model program at each elementary school	11/01/2023 - 11/30/2025
<p>By November 2025, the ELSD will implement a new PA core aligned mathematics program based on the recommendations of the National Council of Teachers of Mathematics to ensure at least 80% of students score proficient or higher on the PSSA exam. (Core Math )</p>	NCTM Mathematics - Learning to Think Mathematically	Professional development for instructional staff on NCTM strategies elementary mathematics instruction	11/30/2024 - 11/01/2025

Measurable Goals	Action Plan Name	Professional Development Step	Anticipated Timeline
By November, 2025, the ELSD will utilize biannual assessment results from a universal screener (Grades 3-12) to guide a three tiered comprehensive school-based mental health program to support the needs of all students to ensure that learning is possible and productive. (CSBMH)	Comprehensive School Based Mental Health	Develop a comprehensive school based mental health program that supports all students K-12 through an MTSS model.	11/30/2022 - 06/01/2023

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## PROFESSIONAL DEVELOPMENT PLANS

Professional Development Step	Audience	Topics of Prof. Dev
LETRS - PATTAN / IU Trainings	K-6 instructional staff (faculty and support)	LETRS Module 1 and 2

  

Evidence of Learning	Anticipated Timeframe	Lead Person/Position
Completion of both modules and learning activities	11/30/2022 - 11/30/2024	Director of CI

**Danielson Framework Component Met in this Plan:**

**This Step meets the Requirements of State Required Trainings:**

4e: Growing and Developing Professionally

Language and Literacy Acquisition for All Students

1a: Demonstrating Knowledge of Content and Pedagogy

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**Professional Development Step**

**Audience**

**Topics of Prof. Dev**

MTSS - PATTAN Trainings

Instructional staff K-6 (Faculty and Support)

MTSS / Instructional interventions and extensions / enrichment

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**Evidence of Learning**

**Anticipated Timeframe**

**Lead Person/Position**

Pre-post assessments

11/30/2023 - 11/30/2025

Director of CI / Principals

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**Danielson Framework Component Met in this Plan:**

**This Step meets the Requirements of State Required Trainings:**

1a: Demonstrating Knowledge of Content and Pedagogy

Teaching Diverse Learners in an Inclusive Setting

4e: Growing and Developing Professionally

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<b>Professional Development Step</b>	<b>Audience</b>	<b>Topics of Prof. Dev</b>
Elementary Math - NCTM	Instructional staff K-6 (Faculty and Support)	NCTM Elementary mathematics instructional strategies and practices

<b>Evidence of Learning</b>	<b>Anticipated Timeframe</b>	<b>Lead Person/Position</b>
Pre-post assessments Participation in classroom coaching	11/30/2023 - 11/30/2025	Director of CI

<b>Danielson Framework Component Met in this Plan:</b>	<b>This Step meets the Requirements of State Required Trainings:</b>
4e: Growing and Developing Professionally 1a: Demonstrating Knowledge of Content and Pedagogy	Teaching Diverse Learners in an Inclusive Setting



<b>Professional Development Step</b>	<b>Audience</b>	<b>Topics of Prof. Dev</b>
CSBMH / SEL Program	K-8 Faculty and Staff	Core SEL program training Trauma Informed Care

<b>Evidence of Learning</b>	<b>Anticipated Timeframe</b>	<b>Lead Person/Position</b>
Pre/post assessment results by staff	11/30/2023 - 11/01/2025	Superintendent

**Danielson Framework Component Met in this Plan:**

**This Step meets the Requirements of State Required Trainings:**

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1b: Demonstrating Knowledge of Students

Trauma Informed Training (Act 18)

4e: Growing and Developing Professionally

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## ADDENDUM D: ACTION PLAN COMMUNICATION

Measurable Goals	Action Plan Name	Communication Step	Anticipated Timeline
<p>By November 2025, the ELSD will use a literacy plan for K-6 that maintains a functional MTSS program at all elementary schools, utilizes a PA core aligned ELA curriculum that meets the needs of at least 80% of students (Tier I), and a robust professional development model based on the science of reading. Tiers II and III will support the learning needs for students outside Tier I. (Literacy Plan)</p>	Literacy Plan	<p>Develop a literacy plan for K-6 that addresses professional development, core ELA, and MTSS framework in each elementary school.</p>	2022-09-10 - 2023-02-01
<p>By November 2025, the ELSD will use a literacy plan for K-6 that maintains a functional MTSS program at all elementary schools, utilizes a PA core aligned ELA curriculum that meets the needs of at least 80% of students (Tier I), and a robust professional development model based on the science of reading. Tiers II and III will support the learning needs for students outside Tier I. (Literacy Plan)</p>	MTSS	<p>Develop a functional MTSS model program at each elementary school</p>	2023-11-01 - 2025-11-30
<p>By November, 2025, the ELSD will utilize biannual assessment results from a universal screener (Grades 3-12) to guide a three tiered comprehensive school-based mental health program to support the needs of all students to ensure that learning is possible and productive. (CSBMH)</p>	Comprehensive School Based Mental Health	<p>Develop a comprehensive school based mental health program that</p>	2022-11-30 - 2023-06-01

Measurable Goals	Action Plan Name	Communication Step	Anticipated Timeline
		supports all students K-12 through an MTSS model.	
By November 2024, the district will use traditional and innovative methods to ensure consistent and transparent communication with students, staff, families, and the broader ELSD community to ensure the school is able to fulfill its core mission and vision for educating all students. (Communication Plan)	Community Communication Plan	Development of transparent communications plan for all stakeholders.	2022-11-30 - 2023-11-30





## COMMUNICATIONS PLAN

Communication Step	Audience	Topics/Message of Communication
LETRS	Staff, students, families, and ELSD community	General updates regarding districts strategic priorities
Anticipated Timeframe	Frequency	Delivery Method
11/30/2022 - 11/30/2025	2-3 times per year from each school	Newsletter Other
Lead Person/Position		
District Administration		

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## ADDENDUM E: COMPREHENSIVE PLAN COMMUNICATIONS

Communication Step	Topics of Message	Mode	Audience	Anticipated Timeline
Plan development updates	Strategic goals, PD plan, Induction Plan	Public board meetings / broad cast live	General community Board of Directors	July-September 2022
Community notice of plan completion	Comprehensive Plan goals and action plans	Social Media / District Web Site	General Community / Staff	October 2022
Progress toward annual goals	Semi-annual progress updates on goal completion	Public Board Meetings / Email to Staff	General Community / Faculty and Staff	Ongoing

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