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# Proposed Budget Summary April 11, 2023

<b>East Lycoming School District</b>			
Budget Scenarios			
	<b>Proposed</b>	<b>Final</b>	
	<b>23-24</b>	<b>22-23</b>	<b>Variance</b>
<b>Revenues</b>	<b>27,462,951</b>	<b>26,816,241</b>	<b>646,710</b>
Salaries/Benefits	20,053,200	19,693,820	359,380
Objects 300-900	8,280,081	7,734,180	545,901
<b>Total Expenses</b>	<b>28,333,281</b>	<b>27,428,000</b>	<b>905,281</b>
<b>Preliminary Surplus/(Deficit)</b>	<b>(870,330)</b>		
Using Reserve funds for remaining year H.S.A	128,100		
<b>Final Surplus/(Deficit)</b>	<b>(742,230)</b>	<b>(611,759)</b>	<b>(130,471)</b>
.50 mill from 15.66 to 16.16 mills	330,972		
<b>Adjusted Surplus/(Deficit)</b>	<b>(411,258)</b>		
or			
Max mill to 16.55 (.89 mills)	536,149		
<b>Adjusted Surplus/(Deficit)</b>	<b>(206,081)</b>		